

Food service Report

APRIL 2018

Claims:

- Our breakfast numbers for the month of April 2018 were 35,757 and for April 2017 were 45,090. We served breakfast on 20 days for both 2017 and 2018. We have a difference of 9,333 more breakfasts served last year compared to this year. At least 9,000 of those meals are because of two schools not serving classroom breakfast this year.
- Our lunch number for 2018 is 53,132 compared to 52,952 last year. That is an increase of 180 lunches for April of 2018.
- Our total reimbursement for 2018 is \$186,099.25. Last year's reimbursement was 198,830.94. The difference is because of lower breakfast numbers.

Projects:

- We have gone to bid for the warehouse freezer box and received our bids back. We are still waiting on bids for the cement floor for the warehouse.
- We are waiting for the bid to go out for the Minico High project for the cooler and freezer boxes.
- We will be looking throughout the summer to see what we can do to increase our breakfast numbers and lunch numbers for next year. One of the ways that we are looking at is to serve a grab and go breakfast in the hallway of the schools. This seems to work well because students do not have to come to the cafeteria to get their breakfast.
- We will be starting our summer food program with Migrant school starting on June 5th at Rupert Elementary. We will start summer school and lunch in the park on Monday June.

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We would invite you to come over and see what we are doing at our warehouse and also the Minico High project.

Thank You, Russ Taylor