	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1															PROP			INCREASE			REVISED						RVD INCR					
2	2011-2012 SCHEDULE 187 DAYS									11-12	11-12	VAR OF 11-12			DISD 12-13	RATE OF		2012-2013			DISD 12-13		RATE OF		VAR OF RVD 12-13		2012-2013		12-13			
3			STATE			DAILY			DISD	SURVEY	ADJ SRVY	& ADJ SRVY MN			187 DAYS	PROGRESSION		187 DAYS			187 DAYS		PROGRESSION		& ADJ SRVY MN		187 DAYS		DAILY	DIFF	NO. OF	EXTN'D
4	EXP	STEP	BASE	SUPP	TOTAL	RATE		EXP	11-12	MEAN	MEAN + 2%	AMT	%AGE		SALARY	AMT	%AGE	AMT	%AGE		SALARY		AMT	%AGE	AMT	%AGE	AMT	%AGE	RATE	11-12 VS 12-13	TCHRS	COSTS
5								0	48350	47633	48586	-236	-0.49%		48350						49350	49350			764	1.57%			263.90	1000	0	0
6	0	0	27,320	21030	48350	258.56		1	48350						48350	0	0.00%	0	0.00%		49801	49810	460	0.93%			1460	3.02%	266.36	1460	13	18980
7	1	1	27,910	20440	48350	258.56		2	48450						48450	100	0.21%	100	0.21%		49901	49910	100	0.20%			1560	3.23%	266.90	1460	15	23400
8	2	2	28,490	19960	48450	259.09		3	48550						48550	100	0.21%	100	0.21%		50004	50010	100	0.20%			1560	3.22%	267.43	1460	18	28080
9	3	3	29,080	19470	48550	259.63		4	48650						48650	100	0.21%	100	0.21%		50107	50110	100	0.20%			1560	3.21%	267.97	1460	20	31200
10	4	4	30,320	18330	48650	260.16		5	48750	48973	49952	-1202	-2.41%		48750	100	0.21%	100	0.21%		50210	50210	100	0.20%	258	0.52%	1560	3.21%	268.50	1460	26	40560
11	5	5	31,560	17190	48750	260.70		6	48850						48850	100	0.21%	100	0.21%		50303	50310	100	0.20%			1560	3.20%	269.04	1460	41	63960
12	6	6	32,800	16050	48850	261.23		7	49130						49130	280	0.57%	280	0.57%		50406	50410	100	0.20%			1560	3.19%	269.57	1280	30	46800
13	7	7	33,950	15180	49130	262.73		8	49230						49230	100	0.20%	100	0.20%		50604	50610	200	0.40%			1480	3.01%	270.64	1380	40	59200
14	8	8	35,040	14190	49230	263.26		9	49330						49330	100	0.20%	100	0.20%		50707	50710	100	0.20%			1480	3.01%	271.18	1380	30	44400
15	9	9	36,070	13260	49330	263.80		10	49430	50577	51589	-2159	-4.18%		49430	100	0.20%	100	0.20%		50810	50810	100	0.20%	-779	-1.51%	1480	3.00%	271.71	1380	17	25160
16	10	10	37,040	12390	49430	264.33		11	49960						49960	530	1.07%	530	1.07%		50913	50920	110	0.22%			1490	3.01%	272.30	960	31	46190
17	11	11	37,960	12000	49960	267.17		12	51430						51430	1470	2.94%	1470	2.94%		51459	51460	540	1.06%			1500	3.00%	275.19	30	28	42000
18	12	12	38,840	12590	51430	275.03		13	51540						51540	110	0.21%	110	0.21%		52973	52980	1520	2.95%			1550	3.01%	283.32	1440	38	58900
19	13	13	39,650	11890	51540	275.61		14	51640						51640	100	0.19%	100	0.19%		53086	53090	110	0.21%			1550	3.01%	283.90	1450	28	43400
20	14	14	40,430	11210	51640	276.15		15	51860	52426	53475	-1615	-3.02%		51860	220	0.43%	220	0.43%		53189	53190	100	0.19%	-285	-0.53%	1550	3.00%	284.44	1330	23	35650
21	15	15	41,160	10700	51860	277.33		16	53470						53470	1610	3.10%	1610	3.10%		53470	53470	280	0.53%			1610	3.10%	285.94	0	15	24150
22	16	16	41,860	11610	53470	285.94		17	55050						55050	1580	2.95%	1580	2.95%		55074	55080	1610	3.01%			1610	3.01%	294.55	30	19	30590
23	17	17	42,510	12540	55050	294.39		18	55340						55340	290	0.53%	290	0.53%		56702	56710	1630	2.96%			1660	3.02%	303.26	1370	13	21580
24	18	18	43,130	12210	55340	295.94		19	55960						55960	620	1.12%	620	1.12%		57000	57010	300	0.53%			1670	3.02%	304.87	1050	14	23380
25	19	19	43,720	12240	55960	299.25		20	57110	55545	56656	454	0.80%		57110	1150	2.06%	1150	2.06%		57639	57640	630	1.11%	984	1.74%	1680	3.00%	308.24	530	12	20160
26	20	20	44,270	12840	57110	305.40		21	58270						58270	1160	2.03%	1160	2.03%		58823	58830	1190	2.06%			1720	3.01%	314.60	560	18	30960
27	21	20	44,270	14000	58270	311.60		22	59520						59520	1250	2.15%	1250	2.15%		60018	60020	1190	2.02%			1750	3.00%	320.96	500	14	24500
28	22	20	44,270	15250	59520	318.29		23	60270						60270	750	1.26%	750	1.26%		61306	61310	1290	2.15%			1790	3.01%	327.86	1040	14	25060
29	23	20	44,270	16000	60270	322.30		24	61210						61210	940	1.56%	940	1.56%		62078	62080	770	1.26%			1810	3.00%	331.98	870	22	39820
30	24	20	44,270	16940	61210	327.33		25	62160	59358	60545	1615	2.67%		62160	950	1.55%	950	1.55%		63046	63050	970	1.56%	2505	4.14%	1840	3.01%	337.17	890	10	18400
31	25	20	44,270	17890	62160	332.41		26	62970						62970	810	1.30%	810	1.30%		64025	64030	980	1.55%			1870	3.01%	342.41	1060	16	29920
32	26	20	44,270	18700	62970	336.74		27	64080						64080	1110	1.76%	1110	1.76%		64859	64860	830	1.30%			1890	3.00%	346.84	780	12	22680
33	27	20	44,270	19810	64080	342.67		28	64350						64350	270	0.42%	270	0.42%		66002	66010	1150	1.77%			1930	3.01%	352.99	1660	14	27020
34	28	20	44,270	20080	64350	344.12		29	64600						64600	250	0.39%	250	0.39%		66281	66290	280	0.42%			1940	3.01%	354.49	1690	17	32980
35	29	20	44,270	20330	64600	345.45		30	65370	63590	64862	508	0.78%		65370	770	1.19%	770	1.19%		66538	66540	250	0.38%	1678	2.59%	1940	3.00%	355.83	1170	14	27160
36	30	20	44,270	21100	65370	349.57		31	65660						65660	290	0.44%	290	0.44%		67331	67340	800	1.20%			1970	3.01%	360.11	1680	9	17730
37	31	20	44,270	21390	65660	351.12		32	65820						65820	160	0.24%	160	0.24%		67630	67630	290	0.43%			1970	3.00%	361.66	1810	7	13790
38	32	20	44,270	21550	65820	351.98		33	66510						66510	690	1.05%	690	1.05%		67795	67800	170	0.25%			1980	3.01%	362.57	1290	5	9900
39	33	20	44,270	22240	66510	355.67		34	66960						66960	450	0.68%	450	0.68%		68505	68510	710	1.05%			2000	3.01%	366.36	1550	7	14000
40	34	20	44,270	22690	66960	358.07		35	67390	68003	69363	-1973	-2.84%		67390	430	0.64%	430	0.64%		68969	68970	460	0.67%	-393	-0.57%	2010	3.00%	368.82	1580	11	22110
41	35	20	44,270	23120	67390	360.37		36	67720						67720	330	0.49%	330	0.49%		69412	69420	450	0.65%			2030	3.01%	371.23	1700	7	14210
42	36	20	44,270	23450	67720	362.14		37	68160						68160	440	0.65%	440	0.65%		69752	69760	340	0.49%			2040	3.01%	373.05	1600	1	2040
43	37	20	44,270	23890	68160	364.49		38	68670						68670	510	0.75%	510	0.75%		70205	70210	450	0.65%			2050	3.01%	375.45	1540	0	0
44	38	20	44,270	24400	68670	367.22		39	69200						69200	530	0.77%	530	0.77%		70730	70740	530	0.75%			2070	3.01%	378.29	1540	3	6210
45	39	20	44,270	24930	69200	370.05		40	69700	72889	74347	-4647	-6.25%		69700	500	0.72%	500	0.72%		71276	71280	540	0.76%	-3067	-4.12%	2080	3.01%	381.18	1580	3	6240
46	40	20	44,270	25430	69700	372.73		41	70230						70230	530	0.76%	530	0.76%		71791	71800	520	0.73%			2100	3.01%	383.96	1570	6	12600
47	41	20	44,270	25960	70230	375.56																										
48																		AVE INCR	0.92%													
49																										TOTAL/AVERAGE		3.04%		TOTAL	681	1125070
50																																
51																																
52																													*DOES NOT INCLUDE COST OF EXTRA DAYS.			