

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

___ TRANSFER ___ AMENDMENT

ISSUING ORGANIZATION Superintendent's Office	DATE 3/10/2015	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 41 6499 sa 701 099 821	Superintendent's Student Activity	5,000.00	-136.85	4,863.15
199 11 6399 00 102 011 112	WOS-E Supplies	37,049.00	136.85	37,185.85
199 41 6499 sa 701 099 821	Superintendent Student Activity	5,000.00	-4,728.15	271.85
199 41 6499 sp 701 099 821	Superintendent Misc. Operating Cost	10,000.00	-2,130.60	7,869.40
199 11 6399 00 950 011 828	Supplies & Materials-Curriculum	9,760.00	6,858.75	16,618.75
TOTAL EXPENDITURE		66,809.00	0.00	66,809.00

Reason for request: Supplies purchased for the District's Pledge To Brilliance Program

ORIGINATOR: <i>Bonnie Leggs</i>	DATE: 3/12/15
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 3/12/2015
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE: <i>[Signature]</i>
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 3/13/15
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE: <i>[Signature]</i>

OK 3/13/15

14-50036