3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	02/21/24	Page:1
05.24.02.00.00	SCHOOL BOARD REPORTS - EXP BY FUND TOTAL (Date: 6/2024)		1:46 PM

		2023-24	2023-24	Unexpended	2023-24
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	31,618,160.00	16,212,051	15,406,117.77	51.27
02	FOOD SERVICE	1,627,562.00	961,702	665,858.97	59.09
04	COMMUNITY SERVICES	2,550,659.00	1,561,148	989,509.99	61.21
05	CAPITAL OUTLAY	2,286,854.00	1,052,609	1,234,246.17	46.03
07	DEBT SERVICE	5,360,123.00	5,360,123	0.50	100.00
18	CUSTODIAL FUND	93,505.00	33,826	59,679.08	36.18
Grand Expense Totals		43,536,863.00	25,181,459	18,355,412.48	57.84

Number of Accounts: 3184

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