

AGENDA ITEM

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only

☐ Recognition

Presenter(s): Norma R. Serna, Federal Programs Director

Briefly describe the subject of the report or recognition presentation.

PUBLIC HEARING OF THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT:
PROPOSED ESSA FEDERAL GRANT ENTITLEMENTS

(B) ☐ Action Items

Presenters(s):

Briefly describe the action required.

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(C) **Funding source: Identify the source of funds if any are required.**

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(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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EAGLE PASS INDEPENDENT SCHOOL DISTRICT

"All Students Equipped for Success"

ESSA FEDERAL GRANT APPLICATION: PUBLIC COMMENT PROGRAM, ALLOCATION, PROGRAM INTENT, AND PROPOSED USES

Title I, Part A allocation: \$6,730,959 Start / End Dates: 7/01/23 – 9/30/24 IC \$233,429

Program Intent: Funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the State's student performance standards.

Proposed Uses:

- **Salaries-**

Teacher Aides, Instructional Officers, Deans of Instruction, Clerks, Counselors, Curriculum Directors, Secretaries, Media Specialist, Evaluator, ½ Federal Programs Director & Staff, 75% Staff Development /Parent & Family Engagement Director, Service Advocate Recruiters (SARS) 45% and Extra Duty pay for Teachers.

- **Professional & Contracted Services:**

Districtwide staff Development, Consultants, Copier Leases and Phone Service

- **Supplies /Materials and Control Items:**

Campuses, Curriculum Directors, Federal Programs Offices

- **Other Operating Cost:**

Travel and/or Fees & Dues for Media Specialist, Federal Programs Director, Evaluator, Parent & Family Engagement Director, and SARS.

Title I, Part C allocation: \$317,920 Start / End Dates: 7/01/23 – 9/30/24 IC \$11,025

Program Intent: Migrant Education Program funds are designed to support programs which help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle. These efforts are aimed at helping migrant students succeed in school and successfully transition to postsecondary education or employment.

Proposed Uses:

- **Salaries-**

Migrant Office Staff, 50% and 20% for Migrant Counselors, 5% SARS

Title II, Part A allocation: \$703,194 Start / End Dates: 7/01/23 – 9/30/24 IC \$24,386

Program Intent: Teacher and Principal Training and Recruiting Funds (TPTR) are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development.

Proposed Uses:

- **Salaries-**

9 Class-Size Reduction Teachers, ½ Staff Development/ Parent & Family Engagement Director

- **Professional & Contracted Services-**

Campus Administrators' Professional Development, Staff Development for Private Non-Profit Campuses

- **Supplies & Materials –**

Staff Development supplies

Title III, Part A allocation: \$581,255 Start / End Dates: 7/01/23 – 9/30/24 IC \$20,157

Program Intent: English Language Acquisition, Enhancement, and Academic Achievement Act Funds ensure that English Learner students develop English proficiency and meet the same academic achievement standards other students achieve.

Proposed Uses:

- **Salaries-** SARS 50%

- **Staff Development -** Teachers and Administrators

- **Supplies & Materials-** Campus and District

- **Parental Engagement Activities**

EAGLE PASS INDEPENDENT SCHOOL DISTRICT

Title IV, Part A allocation: \$549,974

Start / End Dates: 7/01/23 – 9/30/24 IC \$19,073

Program Intent: Student Support and Academic Enrichment Grant Funds are designed to improve students' academic achievement by increasing the capacity of the district to provide access to, and opportunities for, a well-rounded education for all students; improve school conditions in order to create a healthy and safe school environment; and improve access to technology in the classroom.

√ The LEA Has redirected 100% of its Title IV, Part A funds using Funding Transferability to Title I, Part A

Program Intent: Funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the State's student performance standards.

Proposed Uses:

- **Salaries:**

After School Accelerated Program- Teachers and Clerks
Extra Duty Pay for Teachers

- **Professional & Contracted Services-**

Districtwide Staff Development

- **Supplies /Materials and Control Items:**

Campuses and Federal Programs office

- **Other Operating Cost:**

Summer School Transportation

FEDERAL GRANT APPLICATIONS:

ESSA Grant Application requires that before the application is submitted, the applicant affords a reasonable opportunity for public comment on the application and considers such comment.

SUBMIT COMMENTS BY **June 23, 2023** to nserna@eaglepassisd.net

THANK YOU!