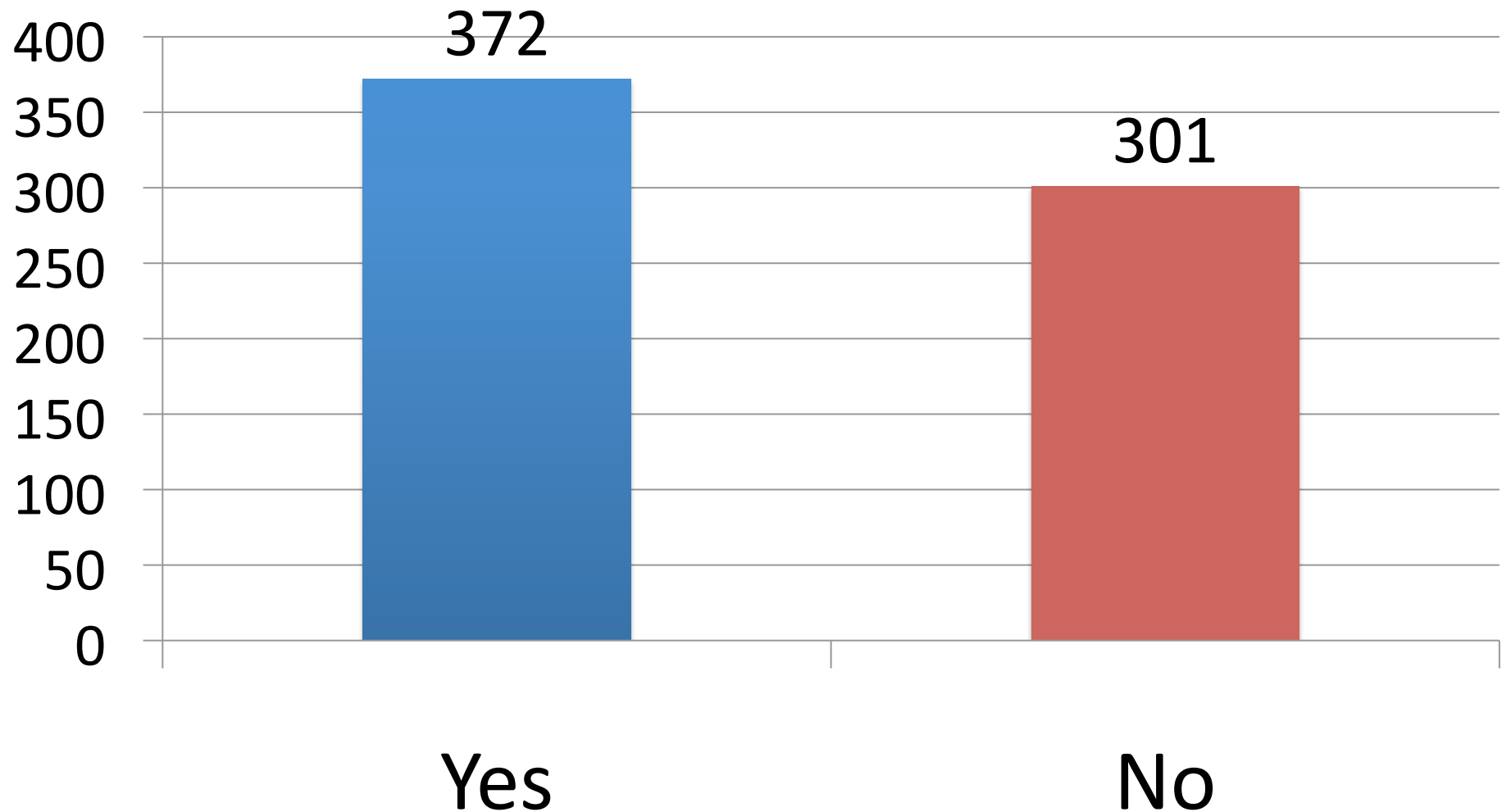


| <b>4 Day Week</b>       |              |              |                |               |
|-------------------------|--------------|--------------|----------------|---------------|
| <b>Spring 2013</b>      | <b>5-Day</b> | <b>4-Day</b> | <b>Savings</b> | <b>Reduce</b> |
| Student Days            | 172          | 149          |                | 13%           |
| Transportation          | 741,513      | 674,777      | 66,736         | 9%            |
| Electricity             | 404,584      | 364,126      | 40,458         | 10%           |
| Water & Sewer           | 55,620       | 50,058       | 5,562          | 10%           |
| Natural Gas             | 181,136      | 163,022      | 18,114         | 10%           |
| Maintenance<br>Supplies | 149,680      | 134,712      | 14,968         | 10%           |
| Substitute Teachers     | 162,845      | 146,561      | 16,285         | 10%           |
|                         |              |              | <b>162,123</b> |               |

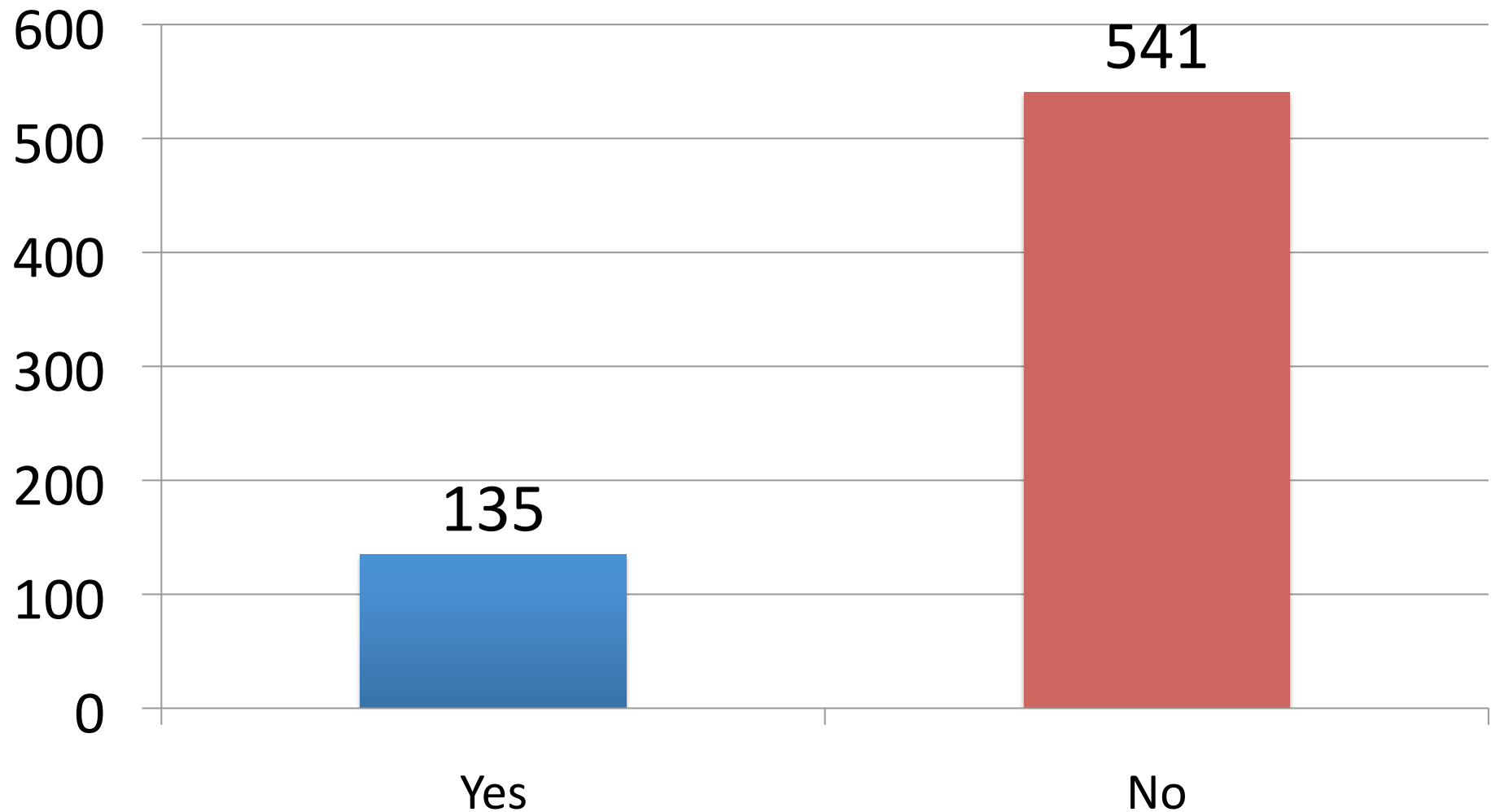
# 4 Day Week Parent Survey

## Parents In Favor



# 4 Day Week Parent Survey

## Will Enroll Out



# 4 Day Week Financial Summary

|                            |                  |
|----------------------------|------------------|
| <b>Savings</b>             | <b>\$162,000</b> |
| Enroll Out<br>Revenue Loss | \$1,080,000      |
| Net Revenue Loss           | (\$918,000)      |