

COSSA School Board

Facilities Report

April 20, 2023

I. Facilities Report

Submitted by: Patricia Frahm

1. Facility Projects

- The Community School shower project is underway. Framing, electrical are complete. Plumbing is about 90% complete, waiting on drywall, texture & paint, then the floor. Both drywall portion and floor will begin by end of month. Hopefully the whole project will be complete by middle of April
- Construction Trades and Pre-Engineering is working on completing the inside of the A-frame and then the flooring will be installed. Building Trades is making the shelving. Have a contractor to bid on concrete, steps/ramp, siding and skirting.
- The HVAC project is finished. We have swapped the main controller issue the electronic issues continue, better than before but continuing to have same issues.
- *Currently on hold.* Still doing some camera system upgrades of DVR's and camera's. All DVR's in main building have been upgraded to 8mp 32 channel units and more than half of the cameras have been upgraded to 8mp. Some cameras have been added into building trades shop as well.
- There was a meeting with Idaho Youth Sports Commission (IYSC) and contractor in regards to getting a basketball/multi-purpose court for COSSA on Monday, March 13th. Project could be completed after board approval possibly at no cost to COSSA through donations.

Contracted local contractor to get site prep completed. We have two high quality "HOOPS" brand professional basketball posts/backboard/hoops that were received through a grant, but need concrete footings and a good court pad to be used. Discussion included lighting of the court. Fencing would be good addition to try and install as well.

2. Major Purchase's

- None at this time.

3. Major Equipment Issues

- We had a used air handling unit donated to COSSA to install in the Building Trades shed. Unfortunately, it cannot be used because it is a 480v system and the power to the building trades is only 208v and would require a very costly transformer upgrade. So we will need to send to auction or other remedy. But we are moving forward on a different system to be installed, a gas shop heater which only needs a 110v feed and propane.

4. Any significant financial issue

- On April 12, 2023 we received a request from the Building, Construction and Real Estate section investigator concerning building permits that had not been pulled for the placement of the A-frame. Mr. Sparks is working with the Wilder inspector to rectify this issue. The possible fine is the cost of a building permit.
- Academy Bathroom floors are coming up; it has been turned over to the Insurance company. The projected cost for the removal and replacement of the tile is \$9223.00.

5. Safety & Security (No changes)

- Looking at how to continue making our facility safer for our students', staff and guests. Will be attending webinar for a threat assessment module for a digital safety software that we are also looking at for mass communication and visitor management. Great product. Will need to present at spring safety meeting, then find funding. Looking for all types of safety and security grants to fund some projects.
- I attended a 4 hour webinar put on by FEMA dealing with bomb threats. Very informative. Recommend for all safety staff and administrators.
- Still planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase. No change
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management. We will discuss further in our April safety meeting.
- Have been looking at a product called Riot Glass. They have a 3M product that would do about the same protection for inside and outside film for about \$41000 vs \$167000 for Riot Glass. Great products with a cost that would need funding through budget, grants or other alternative funding.

6. Coming Projects

- Back-up generator with an auto-switch for the walk-in. Hope to add this into projects for 23-24. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*