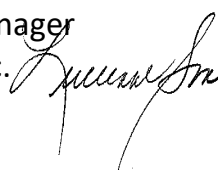




SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION
THRU: Sherry Becker, Superintendent
FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 
Date: February 11, 2020
SUBJECT: BUSINESS MANAGER'S FEBRUARY REPORT NARRATIVE

FY 2020 BUDGET REVISION – The FY 2020 budget revision has been posted and is reflected in the Financial Reports.

E-RATE – We are working on the GCI contracts. We will have a contract for each Category of funding – Category 1 – Internet Services and Category 2 – Equipment, internal connections, etc.

FY 2021 BUDGET – We will be reviewing the preliminary budget at the March board meeting. Projected enrollment numbers for FY 2021 continue to be fleshed out. Should one of our schools close that will restart our hold harmless for FY 2021.

FY 2021 INSURANCE – Questionnaires are forthcoming from our Broker to complete which will determine our insurance rates for property, auto, causality, travel for FY 2021.

We have asked Public Employees Health Trust Insurance to provide us with a projected premium cost for their various plans so we know what that expense will be for FY 2021. They anticipate having the information the end of March and indicated the claims experience looks good so far this year. More to come on this the end of March.

TIMBER RECEIPTS – Awaiting response from the DCCED/DCRA when to expect this years Timber Receipts. Our application was submitted in July, so we hope to receive a response in the next few days.

Please do not hesitate to ask any questions.

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