



TO: Facilities, Capital & Strategic Planning Committee
FROM: Mary Catherine Hannah, Alpena County Administrator
DATE: July 29, 2022
RE: Facilities Use Study Comparisons

c2ae Proposal

- Includes buildings on both sides of US23: Main Courthouse, Annex, 911/Probation & Parole
 - Does not include old/former DHHS building
 - Does not include other county buildings/facilities
- Focus on current building use with needed/necessary updates and repairs
 - Expected life-cycles
 - Values
 - Levels of service in buildings/movement towards renewable energy
 - Evaluate funding to execute
 - Evaluating 'right time' maintenance/repair/replacement cycles
- Project timeline: 12 weeks – completed by end of 2022
- Estimated Cost: \$61,800

Notes:

- No evaluation of current or future use
- Doesn't include certain buildings/properties
- No process for public input

(Notes) _____

Plante Moran Cresa Proposal

- Facility review:
 - exterior,
 - roofing,
 - mechanicals,
 - electrical,
 - architectural elements
- Space Planning based on space standards;
 - meetings with departments
 - organizational staff/stakeholder (internal and external)
 - current/projected staffing levels
- Preliminary space layout by departments
- Costs estimates to realign staff and to make improvements in buildings/spaces
- Account for internal and external input gathering
- Includes future planning – but that is NOT includes in cost estimates currently
- Project Timeline: 6 months
- Project Cost:
 - Estimated \$115,000 [\$10k project initiation & planning; \$15k internal & external input gathering; \$50k facilities audit; \$40k building use study/design]
 - reimbursable expense cap of \$15,000

Notes:

- Does not list properties included; would need clarity
- Cost estimate doesn't include 'future planning' – would need additional information

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