Action Required X

To: Coppell ISD Board of Trustees

From: Dr. Angie Applegate Date: September 20, 2019

CC: Brad Hunt and Diana Sircar

IMA Request Re:

At this time, we are requesting an additional approval of \$360,795.50 (IMA funds) to support in the areas of Language Arts, Science, Social Studies, Languages Other Than English (LOTE), ESL, CTE and Fine Arts.

As you know from the approval earlier in the spring of 2019, we based our initial purchases on textbook adoption items from the state as well as specific feedback from our curriculum team and campuses of needed resources. We have reviewed where we are at this time with our purchases and found the need to add a few additional resources based on numbers of learners as well as specific content areas needing overarching supports.

Please see the attachment in order to see a breakdown of the additional approval of funds from the Instructional Materials Allotment from the state.