

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
March 2016

Grade Levels	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
KG	560.5	0.998628389	559.73	1.00	559.73	626.14
HK	82	1.022769231	83.87	1.00	83.87	66.48
Gr 1-3	1936.65	1.001515306	1939.58	1.00	1939.58	1962.97
Gr 4-6	1783	0.986837702	1759.53	1.00	1759.53	1769.40
Gr 7-8	1150	0.97733677	1123.94	1.20	1348.72	1365.14
Gr 9-12	2745.85	0.931686191	2558.27	1.20	3069.92	3149.47
Sub-Total	8258				8761.36	8939.61
Other APU Generators						
	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	244	0.401277466	97.91	1.000	97.91	93.34
Early Childhood Details	Final Count	Mar 1 Count	Final PU			
12-13	344.00	209	91.75			
13-14	368.00	223	83.09			
14-15	371.00	237	93.34			
15-16*		244	97.91			
Resident Tuition**						
Resident Tuition Details	Total APU				39.28	
12-13	48.46					
13-14	36.47					
14-15	32.90					
15-16*	39.28					
ALC**						
ALC Details	Total APU				263.31	
12-13	273.97					
13-14	237.86					
14-15	278.11					
15-16*	263.31					
Projected Total APU					8859.28	9032.95
Budgeted APU					8945.50	
Net					-86.22	