LINCOLN SCHOOL

2021-2021 Enrollment/Staffing Projections - as of 06/28/21

Actual 2020-21 Enrollment 2021-2022 Projections as of 06/28/21

GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHER	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS		
Early Childhood	NA	NA	NA	NA	NA	NA	NA		
KINDERGARTEN	60	4- 14/15/15/16	3 (two teachers are ½ time)	46	15/15/16	2	3		
FIRST	65	4-15/16/17/17	4	69	4- 17/17/17/18	4	4		
SECOND	57	3- 19/19/19	3	69	4-17/17/17/18	4	4		
THIRD	86	5-17/17/17/17/18	5	57	3- 19/19/19	3	3		
FOURTH	84	5- 16/17/17/17/17	5	88	5-17/17/18/18/18	5	5		
TOTALS	352	21	20	329	19	18	19		

Willard Elementary School 2021-2022 BOY

Enrollment/Staffing Projections - as of 07/09/2021

Actual 2020-2021 Enrollment on 3/10/2021

2021-2022 Projections as of 7/09/2021

Actual 2020-2021 Ellionment on 6/10/2021				 2021 2022110 00010110 40 01 1700 2021				
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS	
PRE-SCHOOL	27	2- 13/14	1	34	2- 17/17	1	0	
KINDERGARTEN	47	3-16/16/15	1.5	43	3-15/14/14	1.5	0	
FIRST	69	4 - 18/17/17/17	4	57	3 - 19/19/19	3	-1	
SECOND	61	4-16/15/15/15	4	77	4-20/19/19/19	4	0	
THIRD	90	5 - 18/18/18/18	5	64	3 - 22/21/21	3	-2	
FOURTH	67	4 - 17/17/17/16	4	90	4 -23/23/22/22	4	0	
TOTALS	361	22	19.5	365	22	16.5	-3	

NOTES REGARDING 6/10/2021 ENROLLMENT NUMBERS ABOVE:

- PreK numbers are projections based on historical trends
- Kindergarten numbers are now actual
- Other increases are from new enrollments at each grade

ROOSEVELT MIDDLE SCHOOL

2021-2022 Projected Enrollment As of July 9, 2021

GRADE LEVEL	NO. OF STUDENTS
5th Grade	154
6th Grade	174
7 th Grade	173
8 th Grade	169
TOTALS	670