

CROSBY-IRONTON SCHOOLS
 2023 Payable 2024 Final Levy Information
 September 20, 2023

Category:	Maximum Levy 22 Payable 23	Certified Levy 22 Payable 23	Proposed 23 Payable 24	Final 23 Payable 24	Difference
GENERAL					
Local Optional w/ adj	802,040.63	802,040.63	776,844.51	776,844.51	(25,196.12)
Equity w/ adj.	185,258.35	185,258.35	182,283.55	182,283.55	(2,974.80)
1st Tier Board Approved Ref	-	-	-	-	-
Capital Project Referendum	237,583.16	237,583.16	329,514.55	329,514.55	91,931.39
Student Achievement	-	-	-	-	-
Operating Capital w/adj	254,124.76	254,124.76	245,673.50	245,673.50	(8,451.26)
Long-Term Fac Maint w/ adj	426,519.60	426,519.60	412,170.80	412,170.80	(14,348.80)
Deferred Maint. w/adj	-	-	-	-	-
Reemployment w/adj.	-	-	-	-	-
Safe Schools Levy w/adj	38,794.32	38,794.32	39,731.76	39,731.76	937.44
Career Technical	25,257.39	25,257.39	-	-	(25,257.39)
Building Lease	165,380.53	165,380.53	172,841.56	172,841.56	7,461.03
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	1,865.54	1,865.54	1,612.03	1,612.03	(253.51)
Taconite Adj	-	-	-	-	-
TOTAL	2,148,365.01	2,148,365.01	2,172,212.99	2,172,212.99	23,847.98
COMMUNITY SERVICE					
Basic	86,885.35	86,885.35	96,753.58	96,753.58	9,868.23
Early Childhood	67,546.57	67,546.57	51,827.00	51,827.00	(15,719.57)
Home Visiting	1,209.00	1,209.00	1,140.00	1,140.00	(69.00)
Abatement	4.23	4.23	(4.41)	(4.41)	(8.64)
School-Age Care	(12,000.00)	(12,000.00)	(6,000.00)	(6,000.00)	6,000.00
Taconite Adj	(139,774.45)	(139,774.45)	(125,916.80)	(125,916.80)	13,857.65
Adjustments	-	-	-	-	-
TOTAL	3,870.70	3,870.70	17,799.37	17,799.37	13,928.67
DEBT SERVICE					
TOTAL LEVY	4,504,371.90	4,504,371.90	4,582,442.88	4,582,442.88	78,070.98
			1.73%	1.73%	