

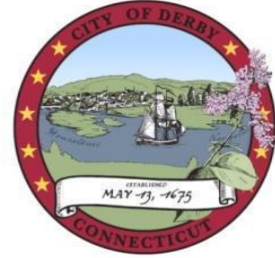
Derby Public Schools

# FY21 Operating Budget

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**Board of Education Meeting  
June 18, 2020**



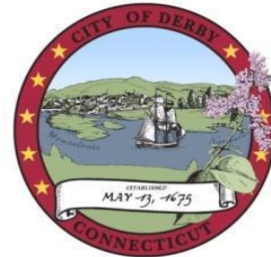


# FY21 Budget Status

BoAT meeting held 6/9/20

## Proposed reductions to BoE request of \$19,716

- \$380,000 (FY20 transportation contracts savings); would be placed into Non-Lapsing Account; available to cover \$380,000 in special education costs during FY21 school year
- \$39,000 (funding amount of new positions); determine other fund sources to support this reduction



# FY21 Budget Status

- BoAT tentatively agreed to support an increase of \$680,627

	\$ (000)		Notes
Proposed Budget	\$19,716	5.90%	increase fm FY20
BoAT reduction: FY20 Non-Lapsing Funds	(\$380)		transportation "savings"
BoAT : add'l reduction	(\$39)		Exec Asst/ass't coaches
Preliminary City Budget	\$19,297	3.65%	prelim increase
ECS Funding	(\$6,866)		
City Funding	\$12,431		
City Funded FY20	\$11,751		
FY21 City Increase	\$680	5.79%	

# General Discussion

