

Gregory-Portland Independent School District

BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES

PENNY ARMSTRONG

DEBORAH GARZA MICHAEL THIEME

DR. MICHAEL NORRIS

BRITTNEY SOLIZ SANDOVAL

DATE: Monday, August 25, 2025

SUBJECT: Discuss and Take Possible Action to Approve a Resolution Establishing Ad Valorem Tax Rate at \$0.3400 for Interest & Sinking and \$0.7646 for Maintenance & Operations; for a total of \$1.1046 per \$100.00 of Property Value for the 2025 Tax-Year

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIOIRTY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

BACKGROUND INFORMATION:

Type: Action

Each year Texas school districts adopt their annual budgets and tax rates under Texas Education Code sections 44.001 through 44.006 and Texas Tax Code Chapter 26.

RECOMMENDATION:

Administration recommends to approve a resolution for the 2025-2026 school year tax-rate

M&O: \$0.7646 I&S: \$0.3400 Total: \$1.1046

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

Please review attached presentation for details

BOARD RELATED POLICY:

CCG (LEGAL)

ACTION ITEM SUGGESTED MOTION (if applicable):

That the board accept the recommendation to approve a resolution establishing Ad Valorem Tax Rate at 0.3400 for Interest & Sinking and 0.7646 for Maintenance & Operations; for a total of \$1.1046 per \$100.00 of Property Value for the 2025 Tax Year