Executive Summary Prepared for Board of Trustees Meeting July 30, 2019

Denton ISD Scorecard Workshop

Board Goal:

Vision: establish goals for individual campuses and incorporate both measurable and intangible factors

Teaching and Learning: advocate and practice true accountability based on measurement of individual student progress over time, regardless of external mandates

Climate: establish a high expectation level for success for all students, staff, parents, and community

Growth, Change, & Fiscal Responsibility: work continuously with our community to adjust and enhance district goals as appropriate

Purpose of Report

The 2018-19 District Scorecard components and results will be shared with the Board of Trustees.

Objectives

The District Scorecard Workshop will include the following:

- Performance objectives;
- Performance measures;
- Performance metrics;
- Baseline targets;
- Purpose of the Scorecard: Measure, Monitor, Communicate; and,
- Why the Scorecard is called a "balanced scorecard."

Operational Impact

Each division will align actionable work based on yearly gains toward the five-year goals.

<u>Results</u>

The District Scorecard will allow all divisions to monitor the work that most impacts district improvement as identified by the performance objectives within the scorecard. The work will be measured annually against the baseline and the five-year goal. Finally, the scorecard acts as a visual communication tool to help identify rate of progress.

Other Options

NA