



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

June 18, 2015

AGENDA ITEM: 5.2

TOPIC: Health and Safety Budget

BACKGROUND: All school districts that receive health and safety funding are required by the Minnesota Department of Education (MDE) to separately approve a health and safety budget.

PROCESS: The amounts in the attached budget are included in the overall 2015-2016 budget that will likely be approved by the School Board on June 25, 2015.

A prospective 2016-2017 health and safety budget appears in the second column of the attachment. The MDE will allow future budget modifications for the upcoming school years.

RECOMMENDATION: First Review: The Administration recommends approval of the attached budget.

Forest Lake Area Schools**(ISD 831)****Health and Safety Budget Submission**

6-25-2015

UFARS Health and Safety Category

		FY 2016	FY 2017
PHYSICAL HAZARDS	FIN 347	\$ 12,000.00	\$ 12,000.00
HAZARDOUS SUBSTANCE	FIN 349	11,000.00	11,000.00
MANAGEMENT	FIN 352	203,400.00	200,000.00
ASBESTOS	FIN 358	PAYGO LEVY 15,000.00	0.00
FIRE SAFETY	FIN 363	145,000.00	100,000.00
INDOOR AIR QUALITY	FIN 366	PAYGO LEVY 1,485,000.00	0.00
FY 2013 DISTRICT TOTAL		\$ 1,855,400.00	\$ 323,000.00