

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

Enrollment Used for FY22
Adopted Budget

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Projected Tuition	Total
Early Childhood	64	64	64	64	65	65	65	-	-	64	-	64	59	5	64
VPK	45	46	46	46	46	46	46	-	-	46	-	46	46	-	46
Kindergarten	217	221	221	221	221	222	223	-	-	221	4	224	183	4	186
1	177	176	176	174	170	167	169	-	-	173	4	177	177	4	181
2	209	209	208	205	204	202	203	-	-	206	4	210	204	4	208
3	222	219	219	215	216	214	212	-	-	216	5	221	213	5	218
4	200	196	195	197	198	198	201	-	-	198	3	201	195	3	198
5	209	208	207	206	209	208	208	-	-	208	4	212	207	4	211
6	226	226	224	224	226	230	230	-	-	227	5	232	230	5	235
7	270	271	273	272	272	274	275	-	-	272	7	280	256	7	264
8	249	253	246	244	244	246	248	-	-	247	8	255	249	8	257
9	280	280	277	277	277	278	279	-	-	278	6	285	283	6	289
10	279	275	275	275	274	278	278	-	-	276	5	281	279	5	283
11	274	274	273	275	275	272	270	-	-	273	6	279	267	6	272
12	317	308	289	287	294	284	280	-	-	294	17	310	301	17	317
Total	3,237	3,226	3,191	3,182	3,190	3,182	3,188	-	-	3,199	78	3,277	3,148	83	3,231
		(10)	(35)	(10)	8	(7)	5	(3,188)							

EC-12 Average
October - June

Over (Under) Budget

46

2,395

46

March														
	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM	
Early Childhood VPK	65										65		65	
Kindergarten	46										46		46	
1		69	77	74				3			223		223	
2		55	86	46				2			169		169	
3		67	70	60				6			203		203	
4		79	79	52				3			212		212	
5		56	70	70				6			201		201	
6		70	72	60				6			208		208	
7					222				7		230		230	
8					262				13		275		275	
9					232				16		248		248	
10						266	4			9	279		279	
11						250	12			16	278		278	
12						236	16			19	270		270	
Total	111.00	395.78	433.50	361.23	716.61	952.95	93.78	26.00	36.17	60.56	3,188	-	3,188	
Drop vs last mo.	-	(0)	6	4	(1)	(10)	4	(5)	5	2	5			