

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



Phone 651.385.4500

www.rwps.org

School Board Meeting Agenda Item

Topic: Budget Reconciliation Plan
 Contact(s):
 Presenter(s): Jackie Paradis, Business Manager

Nature of Action Requested

Board Action
 Board Information or Report

Background Information

Jackie will present the proposed administrative plan to reconcile the 2023-24 budget.

Description	Savings (Cost)	Notes
1 K-4 Teachers	\$85,000	Follows class size ratios
3.4 RWHS Teachers	\$289,000	Follows class size ratios
Permanent Subs	\$203,872	Returns to the pre-COVID 1 per building
Title IV Revenue	\$24,000	Use to cover portion of Tech Integration currently covered by ESSER III
Reduce Copier Costs	\$16,416	Reviewed copier leases & maintenance agreements. Updated as necessary based on usage
Reduce Instructional Supply Budgets	\$6,228	Each site received \$70.77 per pupil, natural reduction with declining enrollment
Total	\$624,516	
Target	\$618,839	
Difference	\$5,677	

Recommendation

I move to approve the budget reconciliation plan for fiscal year 2023-24 as presented.