

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1

DATE: July 24, 2018

Attached is a summary of the recommended Budget Amendment #1 for the 2018-2019 budget.

The net result of the amendment is as follows:

| | |
|---|---------------|
| Net Decrease in Fund Balance – General Fund | (\$6,460,943) |
|---|---------------|

It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2018-2019 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer