

		25.26
		Proposed
		06/2025
Revenues		
Local		100000
State (10000 x 120, 31a)		1,350,000
Federal		15,000
Other		
Total Revenues		1,465,000
 Expenditures		
Instruction		
	Basic programs	643,066
	Added needs	0
	Adult and continuing education	0
	Subtotal	643,066
 Support Services		
	Pupil	198517
	Instructional staff	15,000
	General administration	105,000
	School administration	310000
	Business	28,505
	Maintenance and operations	91,000
	Transportation	59,000
	Central	69,655
	Other	0
	Subtotal	876,677
 Community services		0
Capital Outlay		5,000
Outgoing and other		40,500
 Total Expenditures		1,565,243
 Revenues Over/(Under) Expenditures		-100,243
 Beginning fund Equity (estimated)		2,187,629
 Projected Fund Equity		2,087,386