

			Year				
Building	Utility Type		2012	2011	2010	2009	2008
Bray Elementary	Electric (KWH)	Total Use	223,731.00	234,238.00	245,741.00	227,931.00	253,073.00
		Total Cost	\$31,349.40	\$31,559.90	\$32,415.43	\$30,471.39	\$32,895.34
	Natural Gas (MCF)	Total Use	176.70	138.10	117.10	246.20	112.20
		Total Cost	\$1,411.16	\$1,153.38	\$931.56	\$3,155.18	\$1,348.46
	Trash / Waste (Base Charge)	Total Use	16.00	11.00	10.00	9.00	10.00
		Total Cost	\$1,557.88	\$970.83	\$948.94	\$925.15	\$875.28
	Water / Sewer (Gal.)	Total Use	185.00	1,003.00	260.00	302.00	172.00
		Total Cost	\$2,153.85	\$10,802.06	\$2,814.35	\$2,915.45	\$1,719.99
Bray Elementary Total Use			224,108.70	235,390.10	246,128.10	228,488.20	253,367.20
Bray Elementary Total Cost			\$36,472.29	\$44,486.17	\$37,110.28	\$37,467.17	\$36,839.07
Cedar Hill Baseball Field	Water / Sewer (Gal.)	Total Use	0.00	9.00	28.00	80.00	11.00
		Total Cost	\$86.50	\$161.24	\$327.00	\$104.60	\$143.04
	Irrigation (Gal.)	Total Use	1,911.00	634.00	854.00	2,853.00	1,496.00
		Total Cost	\$9,459.20	\$3,071.98	\$4,092.13	\$13,670.67	\$7,124.66
Cedar Hill Baseball Field house Total Use			1,911.00	643.00	882.00	2,933.00	1,507.00
Cedar Hill Baseball Field house Total Cost			\$9,545.70	\$3,233.22	\$4,419.13	\$13,775.27	\$7,267.70
High Pointe Elementary	Electric (KWH)	Total Use	321,900.00	326,835.00	336,330.00	360,000.00	439,965.00
		Total Cost	\$40,986.26	\$41,473.94	\$41,892.46	\$44,017.88	\$49,794.00
	Natural Gas (MCF)	Total Use	121.70	121.70	226.80	176.60	196.20
		Total Cost	\$947.48	\$1,012.85	\$1,745.84	\$2,161.87	\$2,171.67
	Trash / Waste (Base Charge)	Total Use	30.00	26.00	22.00	21.00	21.00
		Total Cost	\$2,680.92	\$2,168.88	\$2,270.31	\$2,055.50	\$1,961.15
	Water / Sewer (Gal.)	Total Use	391.00	423.00	341.00	488.00	297.00
		Total Cost	\$4,344.70	\$4,534.35	\$3,560.31	\$4,867.03	\$2,863.61
High Pointe Elementary Total Use			322,442.70	327,405.70	336,919.80	360,685.60	440,479.20
High Pointe Elementary Total Cost			\$48,959.36	\$49,190.02	\$49,468.92	\$53,102.28	\$56,790.43
Highlands Elementary	Electric (KWH)	Total Use	355,815.00	375,975.00	353,430.00	342,810.00	391,050.00
		Total Cost	\$45,108.99	\$46,262.95	\$43,144.52	\$41,453.83	\$45,104.75
	Natural Gas (MCF)	Total Use	86.90	61.20	151.50	139.80	178.30
		Total Cost	\$711.37	\$541.35	\$1,219.32	\$1,685.33	\$1,987.90
	Trash / Waste (Base Charge)	Total Use	30.00	26.00	19.00	17.00	13.00
		Total Cost	\$2,680.92	\$2,399.61	\$2,080.20	\$1,722.97	\$1,321.12

Highlands Elementary	Water / Sewer (Gal.)	Total Use	313.00	455.00	388.00	476.00	357.00
		Total Cost	\$3,474.18	\$4,832.17	\$4,040.70	\$4,693.51	\$3,427.34
Highlands Elementary Total Use			356,244.90	376,517.20	353,988.50	343,442.80	391,598.30
Highlands Elementary Total Cost			\$51,975.46	\$54,036.08	\$50,484.74	\$49,555.64	\$51,841.11
Joe Wilson Intermediate	Electric (KWH)	Total Use	352,380.00	300,990.00	311,550.00	310,710.00	320,310.00
		Total Cost	\$47,661.82	\$39,495.99	\$39,999.48	\$39,338.28	\$40,199.55
	Natural Gas (MCF)	Total Use	176.50	127.40	190.00	138.20	226.70
		Total Cost	\$1,349.20	\$1,057.63	\$1,513.70	\$1,765.18	\$2,497.80
	Trash / Waste (Base Charge)	Total Use	29.00	22.00	17.00	16.00	13.00
		Total Cost	\$2,566.83	\$1,873.10	\$1,797.05	\$1,682.80	\$1,321.12
	Water / Sewer (Gal.)	Total Use	206.00	152.00	119.00	140.00	180.00
		Total Cost	\$2,292.39	\$1,640.90	\$1,260.56	\$1,421.32	\$1,745.03
	Irrigation (Gal.)	Total Use	67.00	529.00	77.00	470.00	5.00
		Total Cost	\$351.26	\$2,482.95	\$406.26	\$2,286.62	\$61.36
Joe Wilson Intermediate Total Use			352,858.50	301,820.40	311,953.00	311,474.20	320,734.70
Joe Wilson Intermediate Total Cost			\$54,221.50	\$46,550.57	\$44,977.05	\$46,494.20	\$45,824.86
Lake Ridge Elementary	Electric (KWH)	Total Use	305,220.00	321,030.00	310,020.00	337,740.00	296,400.00
		Total Cost	\$40,995.48	\$40,698.03	\$40,047.77	\$41,026.00	\$35,272.44
	Natural Gas (MCF)	Total Use	107.70	64.80	107.20	130.90	139.20
		Total Cost	\$851.35	\$580.70	\$906.38	\$1,659.71	\$1,580.68
	Trash / Waste (Base Charge)	Total Use	18.00	16.00	13.00	13.00	13.00
		Total Cost	\$1,491.52	\$1,436.08	\$1,424.45	\$1,365.32	\$1,321.12
	Water / Sewer (Gal.)	Total Use	231.00	276.00	189.00	194.00	192.00
		Total Cost	\$2,588.23	\$2,967.15	\$2,098.62	\$1,972.40	\$1,867.01
	Irrigation (Gal.)	Total Use	76.00	36.00	10.00	603.00	115.00
		Total Cost	\$403.82	\$210.35	\$85.29	\$2,925.79	\$590.81
Lake Ridge Elementary Total Use			305,652.70	321,422.80	310,339.20	338,680.90	296,859.20
Lake Ridge Elementary Total Cost			\$46,330.40	\$45,892.31	\$44,562.51	\$48,949.22	\$40,632.06
Plummer Elementary	Electric (KWH)	Total Use	335,738.00	310,711.00	348,095.00	355,248.00	358,771.00
		Total Cost	\$42,351.45	\$40,456.22	\$42,133.39	\$43,246.84	\$43,730.44
	Natural Gas (MCF)	Total Use	258.70	223.30	197.20	267.90	211.80
		Total Cost	\$1,849.03	\$1,755.07	\$1,583.39	\$3,208.40	\$2,339.15
	Trash / Waste (Base Charge)	Total Use	30.00	27.00	21.00	21.00	20.00
		Total Cost	\$2,680.92	\$2,227.90	\$2,146.62	\$2,058.52	\$1,984.27

Plummer Elementary	Water / Sewer (Gal.)	Total Use	446.00	514.00	409.00	427.00	343.00
		Total Cost	\$4,881.12	\$5,452.78	\$4,249.69	\$4,267.16	\$3,293.83
	Irrigation (Gal.)	Total Use	88.00	50.00	73.00	1,290.00	12.00
		Total Cost	\$464.35	\$253.45	\$411.51	\$6,223.86	\$90.40
Plummer Elementary Total Use			336,560.70	311,525.30	348,795.20	357,253.90	359,357.80
Plummer Elementary Total Cost			\$52,226.87	\$50,145.42	\$50,524.60	\$59,004.78	\$51,438.09
Waterford Oaks Elemer	Electric (KWH)	Total Use	297,125.00	288,265.00	296,249.00	329,188.00	369,265.00
		Total Cost	\$37,384.55	\$35,699.80	\$36,374.90	\$39,895.45	\$42,460.06
	Natural Gas (MCF)	Total Use	177.30	99.40	151.60	150.90	225.20
		Total Cost	\$1,320.44	\$841.20	\$1,244.62	\$1,843.55	\$2,470.12
Trash / Waste (Base Charge)	Total Use	23.00	16.00	13.00	15.00	15.00	
	Total Cost	\$1,872.12	\$1,436.08	\$1,424.45	\$1,538.49	\$1,516.48	
Water / Sewer (Gal.)	Total Use	351.00	307.00	423.00	798.00	389.00	
	Total Cost	\$3,888.77	\$3,286.74	\$4,437.71	\$7,827.23	\$3,724.27	
Waterford Oaks Elementary Total Use			297,676.30	288,687.40	296,836.60	330,151.90	369,894.20
Waterford Oaks Elementary Total Cost			\$44,465.88	\$41,263.82	\$43,481.68	\$51,104.72	\$50,170.93
West Intermediate	Electric (KWH)	Total Use	360,000.00	307,800.00	324,780.00	378,420.00	331,920.00
		Total Cost	\$46,442.36	\$39,568.08	\$41,577.64	\$46,740.81	\$40,258.56
	Natural Gas (MCF)	Total Use	110.60	69.80	142.60	118.60	112.60
		Total Cost	\$877.73	\$617.40	\$1,179.60	\$1,469.55	\$1,299.91
Trash / Waste (Base Charge)	Total Use	24.00	21.00	17.00	17.00	17.00	
	Total Cost	\$2,209.62	\$1,814.08	\$1,797.05	\$1,722.97	\$1,663.23	
Water / Sewer (Gal.)	Total Use	285.00	224.00	237.00	289.00	267.00	
	Total Cost	\$3,178.52	\$2,424.55	\$2,471.26	\$2,884.97	\$2,590.69	
West Intermediate Total Use			360,419.60	308,114.80	325,176.60	378,844.60	332,316.60
West Intermediate Total Cost			\$52,708.23	\$44,424.11	\$47,025.55	\$52,818.30	\$45,812.39
Beltline Intermediate-U	Electric (KWH)	Total Use	231,567.00	368,397.00	349,894.00	354,720.00	408,449.00
		Total Cost	\$30,511.91	\$44,058.06	\$40,941.67	\$42,257.39	\$46,892.73
	Natural Gas (MCF)	Total Use	38.40	59.00	86.50	80.80	96.50
		Total Cost	\$415.38	\$542.22	\$738.02	\$1,096.51	\$1,133.67
Trash / Waste (Base Charge)	Total Use	9.00	18.00	13.00	13.00	14.00	
	Total Cost	\$874.33	\$1,707.42	\$1,424.45	\$1,365.32	\$1,386.12	
Water / Sewer (Gal.)	Total Use	52.00	248.00	173.00	353.00	250.00	
	Total Cost	\$596.26	\$2,650.38	\$1,827.17	\$3,485.85	\$2,508.73	

Beltline Intermediate-UD Total Use			231,666.40	368,722.00	350,166.50	355,166.80	408,809.50
Beltline Intermediate-UD Total Cost			\$32,397.88	\$48,958.08	\$44,931.31	\$48,205.07	\$51,921.25
Cedar Hill High School-UD	Electric (KWH)	Total Use	2,751,272.00	2,654,712.00	2,502,981.00	2,606,827.00	2,789,998.00
		Total Cost	\$313,778.65	\$308,873.91	\$286,420.49	\$296,989.23	\$311,043.03
	Natural Gas (MCF)	Total Use	1,476.70	1,303.50	854.60	1,109.30	1,624.60
		Total Cost	\$10,331.15	\$10,009.13	\$6,438.52	\$13,199.32	\$17,276.69
	Water / Sewer (Gal.)	Total Use	2,745.00	2,940.00	2,587.00	2,216.00	2,535.00
		Total Cost	\$29,970.03	\$31,126.89	\$26,588.51	\$21,804.20	\$25,248.09
	Irrigation (Gal.)	Total Use	1,687.00	748.00	1,022.00	2,045.00	1,138.00
		Total Cost	\$8,351.01	\$3,556.06	\$4,890.26	\$9,803.44	\$5,425.60
	Fuel Oil (Base Charge)	Total Use	0.00	0.00	0.00	0.00	0.00
		Total Cost	\$988.96	\$1,483.44	\$2,557.68	\$1,518.48	\$3,752.39
Cedar Hill High School-UD Total Use			2,757,180.70	2,659,703.50	2,507,444.60	2,612,197.30	2,795,295.60
Cedar Hill High School-UD Total Cost			\$363,419.80	\$355,049.43	\$326,895.46	\$343,314.67	\$362,745.80
Ninth Grade Center-UD	Electric (KWH)	Total Use	1,305,332.00	1,702,995.00	1,596,371.00	1,489,940.00	1,759,532.00
		Total Cost	\$163,339.74	\$197,015.98	\$184,096.65	\$173,922.73	\$198,205.24
	Natural Gas (MCF)	Total Use	552.80	738.10	1,178.00	711.10	741.70
		Total Cost	\$3,956.32	\$5,762.73	\$8,915.43	\$8,383.60	\$7,940.51
	Water / Sewer (Gal.)	Total Use	368.00	387.00	390.00	372.00	414.00
		Total Cost	\$4,189.86	\$4,242.00	\$4,142.18	\$3,816.32	\$4,058.84
	Irrigation (Gal.)	Total Use	370.00	1,870.00	1,510.00	5,183.00	4,328.00
		Total Cost	\$2,072.51	\$9,181.06	\$7,489.29	\$25,031.16	\$20,837.96
	Fuel Oil (Base Charge)	Total Use	0.00	0.00	0.00	0.00	0.00
		Total Cost	\$2,242.68	\$2,617.92	\$3,240.40	\$2,980.49	\$2,585.50
Water (Gal.)	Total Use	2,005.00	0.00	415.00	1,217.00	1,527.00	
	Total Cost	\$9,927.53	\$42.00	\$2,002.14	\$5,842.78	\$7,298.98	
Ninth Grade Center-UD Total Use			1,308,627.80	1,705,990.10	1,599,864.00	1,497,423.10	1,766,542.70
Ninth Grade Center-UD Total Cost			\$185,728.64	\$218,861.69	\$209,886.09	\$219,977.08	\$240,927.03
Bessie Coleman Middle	Electric (KWH)	Total Use	745,876.00	787,051.00	796,840.00	712,127.00	721,013.00
		Total Cost	\$91,385.30	\$95,194.95	\$91,324.49	\$83,731.76	\$85,947.97
	Natural Gas (MCF)	Total Use	258.90	117.70	514.10	338.30	400.50
		Total Cost	\$1,853.34	\$983.94	\$3,915.07	\$4,163.68	\$4,080.72
	Trash / Waste (Base Charge)	Total Use	30.00	26.00	23.00	22.00	21.00
		Total Cost	\$2,680.92	\$2,168.88	\$2,429.73	\$2,175.80	\$1,984.27

Bessie Coleman Middle	Water / Sewer (Gal.)	Total Use	178.00	186.00	344.00	195.00	171.00
		Total Cost	\$1,984.09	\$2,023.04	\$3,607.56	\$1,966.38	\$1,658.16
	Irrigation (Gal.)	Total Use	1,578.00	621.00	1,003.00	3,942.00	2,270.00
		Total Cost	\$7,900.01	\$3,076.31	\$4,885.32	\$18,950.79	\$10,892.62
Bessie Coleman Middle School-UD Total Use			747,920.90	788,001.70	798,724.10	716,624.30	723,875.50
Bessie Coleman Middle School-UD Total Cost			\$105,803.66	\$103,447.12	\$106,162.17	\$110,988.41	\$104,563.74
W. S. Permenter Middle	Electric (KWH)	Total Use	734,040.00	758,250.00	857,295.00	791,190.00	884,691.00
		Total Cost	\$90,882.36	\$92,043.91	\$97,942.58	\$91,210.78	\$100,830.51
	Natural Gas (MCF)	Total Use	272.00	266.20	394.20	349.10	386.30
		Total Cost	\$1,924.09	\$2,126.66	\$3,086.66	\$4,159.09	\$4,170.80
	Water / Sewer (Gal.)	Total Use	519.00	358.00	473.00	1,798.00	613.00
		Total Cost	\$5,696.39	\$3,825.56	\$4,928.37	\$17,660.67	\$6,193.13
	Irrigation (Gal.)	Total Use	1,329.00	429.00	112.00		
		Total Cost	\$6,649.58	\$2,052.24	\$575.82		
	Fuel Oil (Base Charge)	Total Use	0.00	0.00	0.00	0.00	0.00
		Total Cost	\$1,891.62	\$3,836.85	\$3,272.64	\$3,380.39	\$3,079.25
W. S. Permenter Middle School-UD Total Use			736,160.00	759,303.20	858,274.20	793,337.10	885,690.30
W. S. Permenter Middle School-UD Total Cost			\$107,044.04	\$103,885.22	\$109,806.07	\$116,410.93	\$114,273.69
Administrative Complex	Electric (KWH)	Total Use	236,489.00	278,034.00	286,515.00	553,097.00	748,199.00
		Total Cost	\$38,719.80	\$46,520.33	\$45,445.35	\$73,742.10	\$94,546.87
	Natural Gas (MCF)	Total Use	75.60	35.80	56.90	282.70	375.40
		Total Cost	\$693.62	\$568.80	\$606.87	\$3,614.45	\$4,176.60
	Trash / Waste (Base Charge)	Total Use	6.00	6.00	6.00	8.00	24.00
		Total Cost	\$525.36	\$525.36	\$525.36	\$971.55	\$2,048.16
	Water / Sewer (Gal.)	Total Use	39.00	226.00	46.00	777.00	523.00
		Total Cost	\$527.07	\$436.05	\$581.32	\$7,513.19	\$5,757.65
	Irrigation (Gal.)	Total Use	0.00	164.00	542.00		
		Total Cost	\$35.25	\$804.80	\$2,614.95		
Administrative Complex-UD Total Use			236,609.60	278,465.80	287,165.90	554,164.70	749,121.40
Administrative Complex-UD Total Cost			\$40,501.10	\$48,855.34	\$49,773.85	\$85,841.29	\$106,529.28
Maintenance-UD	Electric (KWH)	Total Use	116,244.00	87,588.00	90,804.00	95,604.00	94,428.00
		Total Cost	\$12,997.48	\$10,139.11	\$10,454.54	\$10,781.09	\$10,636.82
	Natural Gas (MCF)	Total Use	373.00	220.50	431.70	296.80	360.10
		Total Cost	\$2,630.87	\$1,748.45	\$3,387.22	\$3,493.80	\$3,901.23

Maintenance-UD	Trash / Waste (Base Charge)	Total Use	6.00				
		Total Cost	\$573.78				
	Water / Sewer (Gal.)	Total Use	15.00	32.00	25.00	4.00	16.00
		Total Cost	\$186.10	\$359.78	\$296.26	\$85.50	\$199.92
Water (Gal.)	Total Use	6.00	6.00	3.00	5.00	5.00	
	Total Cost	\$52.71	\$83.24	\$42.00	\$51.62	\$42.00	
Maintenance-UD Total Use			116,638.00	87,846.50	91,263.70	95,909.80	94,815.10
Maintenance-UD Total Cost			\$15,867.16	\$12,330.58	\$14,180.02	\$14,412.01	\$15,353.75
Warehouse-UD	Electric (KWH)	Total Use	46,878.00	45,396.00	41,298.00	37,044.00	23,568.00
		Total Cost	\$5,561.95	\$5,337.02	\$4,892.69	\$4,538.35	\$2,937.27
	Water / Sewer (Gal.)	Total Use	117.00	57.00	36.00	30.00	29.00
		Total Cost	\$1,343.42	\$680.76	\$427.47	\$361.67	\$341.97
Fuel Oil (Base Charge)	Total Use	0.00	0.00	0.00	0.00	0.00	
	Total Cost	\$1,499.60	\$5,741.00	\$5,244.12	\$4,414.34	\$5,401.45	
Warehouse-UD Total Use			46,995.00	45,453.00	41,334.00	37,074.00	23,597.00
Warehouse-UD Total Cost			\$8,404.97	\$11,758.78	\$10,564.28	\$9,314.36	\$8,680.69
Ag-UD	Electric (KWH)	Total Use	1.00	28,412.00	40,136.00	47,685.00	37,823.00
		Total Cost	\$265.31	\$3,625.15	\$4,970.19	\$5,784.77	\$4,584.19
	Trash / Waste (Base Charge)	Total Use		3.00	5.00	5.00	6.00
		Total Cost		\$306.42	\$669.40	\$584.03	\$573.78
Water / Sewer (Gal.)	Total Use	0.00	46.00	125.00	297.00	357.00	
	Total Cost	\$42.75	\$249.25	\$554.78	\$1,441.52	\$1,718.07	
Ag-UD Total Use			1.00	28,461.00	40,266.00	47,987.00	38,186.00
Ag-UD Total Cost			\$308.06	\$4,180.82	\$6,194.37	\$7,810.32	\$6,876.04
Cedar Hill Football Stad	Trash / Waste (Base Charge)	Total Use	6.00	6.00	6.00	5.00	7.00
		Total Cost	\$610.38	\$610.38	\$728.42	\$555.37	\$548.89
	Water / Sewer (Gal.)	Total Use	6.00	6.00	10.00	13.00	8.00
		Total Cost	\$118.71	\$107.14	\$148.06	\$165.04	\$128.75
Water (Gal.)	Total Use	7.00	23.00	9.00	20.00	74.00	
	Total Cost	\$57.44	\$122.82	\$65.77	\$109.70	\$370.70	
Cedar Hill Football Stadium-UD Total Use			19.00	35.00	25.00	38.00	89.00
Cedar Hill Football Stadium-UD Total Cost			\$786.53	\$840.34	\$942.25	\$830.11	\$1,048.34
Total Total Use			8,739,693.50	9,193,508.50	9,105,547.00	9,361,877.20	10,252,136.30
Total Total Cost			\$1,257,167.53	\$1,287,389.12	\$1,251,390.33	\$1,369,375.83	\$1,399,536.25

Electric (KWH)	Total Use	8,719,608.00	8,942,450.00	8,842,616.00	9,102,430.00	9,975,393.00
	Total Cost	\$1,079,722.81	\$1,118,023.33	\$1,084,074.24	\$1,109,148.68	\$1,185,339.77
Natural Gas (MCF)	Total Use	4,263.50	3,646.50	4,800.00	4,537.20	5,387.30
	Total Cost	\$31,122.53	\$29,301.51	\$37,412.20	\$55,059.22	\$58,375.91
Water / Sewer (Gal.)	Total Use	8,452.00	7,849.00	7,018.00	10,466.00	8,651.00
	Total Cost	\$81,299.37	\$81,517.01	\$70,092.76	\$95,015.29	\$76,303.18
Irrigation (Gal.)	Total Use	7,106.00	5,081.00	5,203.00	16,386.00	9,364.00
	Total Cost	\$35,686.99	\$24,689.20	\$25,450.83	\$78,892.33	\$45,023.41
Fuel Oil (Base Charge)	Total Use	0.00	0.00	0.00	0.00	0.00
	Total Cost	\$6,622.86	\$13,679.21	\$14,314.84	\$12,293.70	\$14,818.59
Water (Gal.)	Total Use	2,018.00	29.00	427.00	1,242.00	1,606.00
	Total Cost	\$10,037.68	\$248.06	\$2,109.91	\$6,004.10	\$7,711.68
Trash / Waste (Base Charge)	Total Use	251.00	224.00	185.00	182.00	200.00
	Total Cost	\$22,431.72	\$19,645.02	\$19,666.43	\$18,723.79	\$19,078.77

Total Use	8,734,592.50	8,954,198.50	8,855,046.00	9,118,857.20	9,991,237.30
Total Cost	\$1,266,923.96	\$1,287,103.34	\$1,253,121.21	\$1,375,137.11	\$1,406,651.31

% Change-6 months

Electric (KWH)	-2.4920%
	38,300.52
Natural Gas (MCF)	16.9203%
	1,821.02
Water / Sewer (Gal.)	7.6825%
	217.64
Irrigation (Gal.)	39.8544%
	10,997.79
Fuel Oil (Base Charge)	0.00
	7,056.35
Water (Gal.)	6858.6207%
	9,789.62
Trash / Waste (Base Charge)	12.0536%

Total

use
cost

-2.4525%
20,179.38