

**Belton Independent School District**  
***Board of Trustee Meeting Agenda Item***  
***July 21, 2025***

**Item:** Expenditures over \$50,000

**Contact Person:** Melissa Lafferty

**Presented for:** ☒ Action    ☐ Report Only

**Supporting Documents:** ☒ None    ☐ Attached    ☐ Provided Later

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**District Goal or Objective Addressed:**

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

**Background Information:**

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

**Renewal of Goalbook for Toolkit**

GoalbookToolkit will support Special Education teachers by creating developmentally appropriate goals aligned to student areas of need and the TEKS. It also supports teachers with resources and strategies to help students meet those goals. The cost is \$70,321.86. Goalbook is an approved vendor.

**Renewal of ParentSquare, Inc. for Mass Notification Platform**

ParentSquare is the District's communication platform designed to facilitate interactions between schools, parents, and students. It aims to streamline communication, enhance engagement, and keep everyone informed about school-related activities. The total cost of the three-year contract is \$55,311.64. ParentSquare, Inc. is on the TIPS contract.

**CDW-G for Staff Device Refresh**

In accordance with the District's technology replacement cycle, MacBooks, Chromebooks and PC's for the staff are due to be replaced. The cost for 128 Chromebooks to be replaced from CDW-G is \$87,340.80. CDW-G participates in the TIPS contract.

#### Delcom Group for Staff Device Refresh

In accordance with the District's technology replacement cycle, MacBooks, Chromebooks and PC's for the staff are due to be replaced. The cost for 179 PC's from Delcom Group is \$162,984.87. Delcom Group participates in the TIPS contract.

#### Apple, Inc. for Staff Device Refresh

In accordance with the District's technology replacement cycle, MacBooks, Chromebooks and PC's for the staff are due to be replaced. The cost for 470 MacBooks from Apple is \$413,130. Apple participates in the Choice Partners contract.

#### SAVVAS Learning Company for Supplementary Materials

This purchase is for the materials and trade books that support the board approved selected IMRA High Quality Instructional Materials resource for K-5 Reading Language Arts in English and Spanish to be paid for through the Instructional Materials and Technology allotment funds (IMTA). The total cost is \$348,771. SAVVAS Learning Company is an approved vendor.

#### Mohawk Lifts for CTE Auto Shop Equipment at Belton High School

This purchase will replace aging equipment, specifically the alignment machine and lift, which are over 10 years old. This equipment now poses safety concerns and disrupts instruction. Investing in updated equipment is crucial for maintaining a safe, industry-aligned learning environment. It will also prepare students for workforce certifications and post-secondary readiness, reflecting our District's commitment to high-quality, career-ready instruction and ensuring continued program quality. The cost is \$74,556.56. Mohawk Lifts is a participant in the Sourcewell contract.

#### **Fiscal Implications:**

Apple, CDW-G, Delcom Group, Mohawk Lifts, Goalbook, ParentSquare, Inc. will be paid from the General Fund budget. SAVVAS Learning Company will be funded through the TEA Instructional Materials and Technology Allotment (IMTA).

#### **Administrative Recommendation(s):**

Approve the requested expenditures as presented.