

**UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

December 2024 - Monthly Review

The following is the transportation department status for the period of December 1, 2024 to January 1, 2025.

- Authorized staff positions: 46: 36 (10 Total Vacancies)
 - 27 18 Drivers (4 Driver Vacancies) 2 Sub Drivers, 1 Driver Trainee
 - 8: 8 Bus Aides/Monitors (0 Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanics' Helpers
 - 4: Office – 2 Dispatchers, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
 - Approximately 1,410 regular students at least once a day
 - Approximately 127 special needs students at least once a day
 - Total of approximately 1,537 students were transported each day
- We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 65 field trips, 18 White Fleet
 - Approximately 1,572.5 miles total per day for the month.
- We consumed:
 - 3,122 gallons of Propane 9,159 Miles
 - 2,486 gallons of Diesel for Buses 18,098 Miles
 - 103 gallons of Diesel for White Fleet 249 Miles
 - 1,749 gallons of Unleaded 24,517 Miles
- Unit 141 – White Expedition 850 Miles Police 90 – 1,693 Miles
- Unit 142 – White Expedition 156 Miles Police 91 - 773 Miles
- Unit 143 – White Suburban 1,441 Miles Police 92 - 0 Miles
- Unit 144 – White Suburban 1,495 Miles Police 93 - 1,477 Miles
- Unit 145 – White Suburban 1,337 Miles Police 94 - 972 Miles
- Unit 146 – White Suburban 997 Miles Police 95 - 0.00 Miles
- Police 87 – 1,878 Miles
- Police 88 – 0 Miles
- We Processed/Completed:
 - 35 Conduct reports
 - 86 Bus Work Orders
 - 54 White Fleet Work Orders
 - 20 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.
- 2 Applications for bus drivers.