



Proposed Agenda Item  
Board of Trustees Meeting

Date of Board Meeting: 7-16-19

Date of This Proposal: 7/8/2019

**SUBJECT (Item as it will appear on agenda):**

State & Federal Funding for Adult Education and Literacy Program

**RECOMMENDATION:**

Approve the state and federal grant funds from Houston Galveston Area Council for the AEL program.

**BACKGROUND/RATIONALE:**

The Adult Education and Literacy (AEL) grant funds federally-supported Adult Education and Literacy and Integrated Education and Training programs. The AEL program offers services including English as a Second Language (ESL), High School Equivalency (HSE), Integrated Education and Training (IET), Civics Education, and Workforce Training within the service area assigned to WCJC by Houston-Galveston Area Council (H-GAC). The service area includes Austin, Colorado, Fort Bend, Matagorda, Waller, and Wharton counties. These grant funds cover the current fiscal year 2019-2020.

**Estimated Cost and Budgetary Support (how will this be paid for?):** No cost; grant revenue is \$765,000

**RESOURCE PERSON(S) [name(s) and title(s)]:**

Tara Zekavat, Director of Adult Education and Literacy (AEL)

**SIGNATURES:**

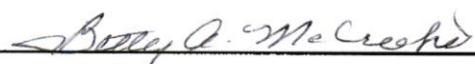
  
\_\_\_\_\_  
Originator

7-9-2019  
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Date

  
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Cabinet-Level Supervisor

7-9-19  
\_\_\_\_\_  
Date

**PRESIDENT'S APPROVAL:**

  
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7-9-19  
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# WORKFORCE SOLUTIONS GULF COAST - 2020

## FUNDING SUMMARY AND TRACKING OF AMENDMENTS

Contract Period - July 1, 2019 to June 30, 2020

**Contractor:** Wharton County Junior College

**Contract Number:** 217-20

**Effective Date:** 7/1/2019

	<b>FUNDING STREAM</b>	Adult Education - Federal	Adult Education - State	Adult Education - EL Civics	Adult Education - TANF
	<b>CFDA \ Funding Source</b>	84.002	State General Revenue	84.002	93.558
	<b>Grantor \ Funding Entity</b>	Texas Workforce Commission	Texas Workforce Commission	Texas Workforce Commission	Texas Workforce Commission
	<b>FAIN</b>	Not Available	Not Available	Not Available	Not Available
	<b>Expiration Date</b>	<b>6/30/2020</b>	<b>6/30/2020</b>	<b>6/30/2020</b>	<b>6/30/2020</b>
	<b>Other Information</b>				
Program	<b>662,790</b>	577,110		85,680	
Corrections Institutions	<b>15,000</b>	15,000	-	-	
Workforce Training	<b>87,210</b>	65,790	-	21,420	
<b>Total Funds</b>	<b>765,000</b>	657,900	-	107,100	-