

Consider approval of Budget Amendments
June 23, 2025

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement
2. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
3. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration.

The budget amendment will increase function 13 and reduce function 11 to cover the cost of the reading academies.

4. Fiscal Impact:
Decrease Function 11 - \$ 35,000
Increase Function 13 - \$ 35,000
5. Recommendation:
Approve the General Fund Budget Amendment #4
6. Action Required:
Approve the General Fund Budget Amendment #4
7. Contact Person:
Pam Bendele