

School Plan 2016-2017 - Altamont EL

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

AES focus will be on Reading. We will show that 80% of students will show at least one year's growth in reading levels. This will be measured by K-2 Dibel's scores and 3-6 SAGE assessment.

Academic Areas

- Reading

Measurements

- K-2 BOY Dibel's score compared to EOY Dibel's scores.
- 3-6 Fall SAGE assessment scores compared to Spring SAGE assessment scores.

Action Plan Steps

1. Attend a training by Jennifer Thordson on Literacy and Reading Intervention in August.
2. Our Reading Intervention Specialist will identify specific reading problems in individual students and assign volunteers to work with those students.
3. Teachers will continually progress monitor all students to see who needs added or taken out of intervention.
4. Teachers and Technology Specialist will insure that all students are on I-Ready or Reading Plus 45 minutes per week. Mobile lab units will be available for students who require more intervention.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will hire two instructional aides. One will be a Reading Intervention Specialist and Volunteer Coordinator. The other one will be a technology facilitator in charge of making sure each student is on the Reading Programs 45 minutes weekly.	\$20,000
Professional and Technical Services (300)	3500 dollars will be used for a Teacher Development Workshop with Jennifer Thordson from the State Office of Education. Teacher stipend will be paid. 1500 for onsite technology specialist	\$5,000
General Supplies (610)	1500 (100 per teacher) for classroom supplies	\$1,500
Software (670)	Reading Plus program for upper grades	\$1,500
	Total:	\$30,700

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Misc. technology needs such as: repair, replacement and upkeep of laptops/iPads, projectors, smart boards, and audio enhancement systems.	\$2,700
Total:		\$30,700

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$20,000
Professional and Technical Services (300)	\$5,000
General Supplies (610)	\$1,500
Software (670)	\$1,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$2,700
Total:	\$30,700

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$293
Estimated Distribution in 2016-2017	\$30,423
Total ESTIMATED Available Funds for 2016-2017	\$30,716
Summary of Estimated Expenditures For 2016-2017	\$30,700
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$16

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If we have additional funds, we will use them to increase our technology equipment to have more in class units that can be used to use Reading Plus, I-Ready, and Utah Compose. We will also maintain and replace any other equipment such as smart boards and audio enhancement equipment.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2016-03-03

[BACK](#)

