

Geneva Community Unit School District 304

227 North Fourth Street Geneva, IL 60134

Board of Education Report

To: Dr. Kent Mutchler, Superintendent

Board of Education

From: Dr. Dean Romano, Assistant Superintendent – Business Services

Date: Monday, April 20, 2020 Meeting: Monday, April 27, 2020

Agenda Item:

Approval of 2020-2021 Student Fees

Item Type: Consent Action Information Discussion

Recommended Motion:

Motion to approve the 2020-2021 Student Fees as presented.

Vision Connection: Effective Communicators

Policy Reference (if applicable): 4:140 Waiver of Student Fees

Background Information:

A component of the budgeting process is the review of student fees. Student fees are evaluated on an annual basis and have been designed to support costs associated with building budgets, technology, and curriculum expenses. Additionally, fees are collected to offset specific program, class or associated costs. For the 2020-2021 school year, fees are planned to remain at the same level as the 2019-2020 school with only a few exceptions related primarily to cost adjustments.

The primary change for the coming school year will be an adjustment to our technology fee for kindergarten and first grades. The current technology fee for these grades is set at \$20 and is based off of a 1:3 access ratio. The proposed new fee is \$30 and is based off of a 1:2 access ratio to reflect the increased number of student devices in these grades beginning next year. Additionally, there will be a few minor adjustments to specific fees outside of general registration fees to account for program or items cost changes for the new year. A complete listing of proposed fees is attached for your review with notation individual adjustments where applicable.

ATTACHMENT(S): 2020-2021 School Fees