



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of December 31, 2025

Spending Requirement

2025-26 Summary of Finance

Spending Requirement

21	Gifted & Talented -	\$ 72,074	100%
22	Career & Technology	\$ 1,778,046	55%
23	Special Education	\$ 2,489,540	55%
24	Compensatory Education	\$ 1,412,514	None
25	Bilingual	\$ 43,759	55%
36	Early Education	\$ 38,000	100%
37	Dyslexia	\$ 164,076	100%
38	College, Career & Military Readiness	\$ 66,150	55%
Target Spend:		\$ 6,064,159	

2025-26 Budget

Finance Report (Ascender)

Budget **Actuals** **% Spent**

21	Gifted & Talented	\$ 91,313	\$47,354	51.9%
22	Career & Technology	\$ 1,798,472	\$808,875	45.0%
23	Special Education	\$ 5,078,538	\$2,315,070	45.6%
24	Compensatory Education	\$ 811,832	\$433,025	53.3%
25	Bilingual	\$ 139,484	\$58,850	42.2%
36	Early Education	\$ 546,219	\$188,707	34.5%
37	Dyslexia	\$ 244,549	\$107,488	44.0%
38	College, Career & Military Readiness	\$ 94,501	\$60,688	64.2%
Total Budget:		\$ 8,804,908	\$4,020,057	