



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of December 31, 2025

Spending Requirement

2025-26 Budget

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				
				Budget	Actuals	% Spent	
21	Gifted & Talented -	\$	72,074	100%	21	Gifted & Talented	\$ 91,313 \$47,354 51.9%
22	Career & Technology	\$	1,778,046	55%	22	Career & Technology	\$ 1,798,472 \$808,875 45.0%
23	Special Education	\$	2,489,540	55%	23	Special Education	\$ 5,078,538 \$2,315,070 45.6%
24	Compensatory Education	\$	1,412,514	None	24	Compensatory Education	\$ 811,832 \$433,025 53.3%
25	Bilingual	\$	43,759	55%	25	Bilingual	\$ 139,484 \$58,850 42.2%
36	Early Education	\$	38,000	100%	36	Early Education	\$ 546,219 \$188,707 34.5%
37	Dyslexia	\$	164,076	100%	37	Dyslexia	\$ 244,549 \$107,488 44.0%
38	College, Career & Military Readiness	\$	66,150	55%	38	College, Career & Military Readiness	\$ 94,501 \$60,688 64.2%
Target Spend:		\$	6,064,159		Total Budget:	\$	8,804,908 \$4,020,057