



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

**11B. Report**

**Date: January 29, 2009**

**SUBJECT: ACADEMIC AND FINANCIAL PERFORMANCE MANAGEMENT SYSTEM (ERG)**

**BOARD GOAL: All students will achieve educational excellence. All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Software system- Curriculum and Instruction Budget**

**Background Information:**

- Board approved Educational Resource Group, Inc. (ERG) Software and Application License Agreement September 2008
- District analyst- microanalysis capabilities of district's demographics, academic outcomes, and operating efficiencies
- Campus analyst- comparison and evaluative information for overall performance of district; campus level information on academic outcomes, student and teacher demographics, staffing plans, and use of financial resources
- Classroom analyst- tracks and reports year-to-year changes in same student performance using four critical measurements (Texas Growth Index; Z-scores, percent of students attaining minimum and commended performance on TAKS)

**Administrative Considerations:**

- Board members will be introduced to Education Resource Group., Inc.
- ERG will provide an overview of the Academic and Financial Performance Management System.
- ERG will present academic and financial trend data for the Keller Independent School District.

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Respectfully submitted,

Deana Lopez  
Assistant Superintendent of Curriculum and Instruction