11B. Report Date: September 22, 2008

SUBJECT: DEMOGRAPHICS/HOUSING UPDATE

BOARD GOAL: All students will achieve educational excellence.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of

the district's mission.

FISCAL NOTES: None

Background Information:

- The Keller ISD Planning Department responsibilities include but are not limited to enrollment forecasting, boundary realignment, and school site location assistance.
- ➤ Between August 2007 and August 2008, the district welcomed 1200-1400 new students to KISD campuses.
- ➤ In September 2008, the district officially topped the 30,000 student mark for enrollment.
- At build-out, the district anticipates housing at just under 40,000 students.

Administrative Considerations:

A presentation will be given by the district's demographic consultant, Bob
Templeton, regarding the current and future growth trends within KISD.

Respectfully submitted,

Jeff Baker
Director of Planning and Security