

Motion to Approve Budget and Appropriation of Funds

April 9, 2025

BE IT MOVED, that the Budget Committee of Corbett School District 39 hereby approves the 2025-2026 “Proposed” budget in the total sum of **\$25,445,817** now on file in the District Administration Office.

BE IT MOVED, that the requirements for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

General Fund

			Proposed	Approved	Change
1000	Instruction	\$	9,449,900	-	-
2000	Support Services	\$	5,687,751	-	-
3000	Community Services	\$	-	-	-
5100	Debt	\$	541,296	-	-
5200	Transfers		668,345		
6000	Contingencies	\$	250,000	-	-
7000	Unappropriated Ending Fund Balance	\$	33,763	-	-
	Total General Fund	\$	16,631,055	-	-

Special Revenue Fund

			Proposed	Approved	Change
1000	Instruction	\$	1,653,409	-	-
2000	Support Services	\$	5,773,626	-	-
3000	Community Services	\$	485,766	-	-
5100	Debt	\$	114,889		
6000	Contingencies	\$	100,000	-	-
7000	Unappropriated Ending Fund Balance	\$	-	-	-
	Total Special Revenue Fund	\$	8,127,690	-	-

Debt Fund

			Proposed	Approved	Change
5100	Debt	\$	437,072	-	-
	Total Debt Fund	\$	437,072	-	-

Capital Fund

			Proposed	Approved	Change
2000	Support Services	\$	250,000	-	-
	Total Capital Fund	\$	250,000	-	-

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	Total All Funds	\$	25,445,817	-	-
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Brad Hunter, Presiding Officer

Attest:

Derek Fialkiewicz, Superintendent