

Added to BoardBook on August 21, 2017

**Additional Questions from Board Member Connie Prado
Regular Board Meeting
August 22, 2017**

Presentations and Reports Item #2

1. I need clarification on Presentations/Reports #2. I was aware that you were meeting with the softball parents after their request for funding at the August 2nd meeting was not resolved. **Questions:** Is there backup information on this item? Do you have estimates for your recommendation? **Answer:** The administration's recommendations follow this page. There is no Action Item to accept your recommendations. **Question:** So, if there are any estimates for the Board to consider how will they be funded in the proposed budget? **Answer:** The Board may add an appropriation to the recommended 2017-18 budget when the budget is adopted.

South San Antonio ISD Softball Facilities 2017-18

Proposed recommendations

- \$3,792.48 Foul territory to fence from dugout to outfield – convert from 4 to 6 ft.
 - 500.00 Outfield warning track – red dirt
 - 400.00 Air conditioning in press box
 - 919.92 Fence crown protective guard
 - 5,270.21 Enclose back warm-up area behind outfield fence 6 ft.
 - 10,000.00 Leveling of field – top dress & sand
 - No cost Remove partial wall of backstop for viewing purposes
 - No cost Dugouts – ventilation
- \$20,882.61 TOTAL