

TROUP INDEPENDENT SCHOOL DISTRICT

2025-2026 BUDGET/TAX CALENDAR

TARGET DATE	ACTIVITY/PROCESS	RESPONSIBILITY
2/7/2025	Projected enrollments developed	Superintendent, CFO
2/10/2025	Distribute budget information and guides	CFO
4/17/2025	Budget proposals due in Skyward	CFO, Principals, and Directors
4/25/2025	Completion of preliminary campus and department budgets	CFO
4/30/2025	Review preliminary values from SCAD and CCAD	Superintendent, CFO
5/9/2025	Complete preliminary revenue projections	CFO
5/16/2025	Contact CFO with budget questions or concerns	Principals and Directors
5/23/2025	Complete first draft of preliminary budget	CFO
5/30/2025	Complete Superintendent's review of preliminary budget, personnel requirements, facility requirements, and projected revenue	Superintendent, CFO, Director of Curriculum, Director of Support Services
6/9/2025	Budget Workshop (5:00 pm) Review enrollment projections, salary schedules, preliminary taxable values, etc. with Board of Trustees	Board of Trustees, Superintendent, CFO, Director of Curriculum, Principals, and Directors
7/25/2025	Chief Appraisers certify tax roll	Chief Appraisers
7/25-8/01/2025	TEA data collection from districts regarding taxable property values and local exemption amounts for the preceding and current tax years	CFO
8/1/2025	Deadline for tax assessor to determine district property values and submit appraisal roll to the board	Chief Appraisers, Superintendent, CFO
8/5/2025	Deadline for TEA to issue preliminary maximum compressed tax rate (MCR) for each district (the district has ten days to appeal preliminary MCR and if not appealed, preliminary MCR becomes final)	TEA, Superintendent, CFO
8/8/2025	Complete final draft of budget	CFO
8/10/2025	Calculation of Rollback Tax Rate	CFO
8/12/2025	Budget Workshop (5:30 pm) Review final budget and certified values.	Board of Trustees, Superintendent, CFO, Director of Curriculum, Principals, and Directors
8/18/2025	Latest date to publish Notice of Meeting to Discuss Budget and Proposed Tax Rate (Must submit to newspaper by August 8th)	CFO
8/28/2025	Budget Hearing (5:00 pm) Board meeting to adopt budget, set tax rate, and approve final amendments	Board of Trustees, Superintendent, CFO, Director of Curriculum, Principals, and Directors