



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: August 20, 2019 Date of This Proposal: August 14, 2019

SUBJECT:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

RECOMMENDATION:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

BACKGROUND/RATIONALE:

We have maintenance contracts that will come due during fiscal year 2020. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The attached list is estimated budget amounts based on 2019 costs and projected increases.

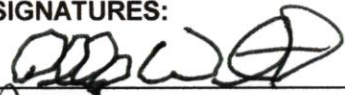
Estimated Cost & Budgetary Support (how will this be paid for?): \$651,211.88

Current Unrestricted Operating Budget for 2019 - 2020

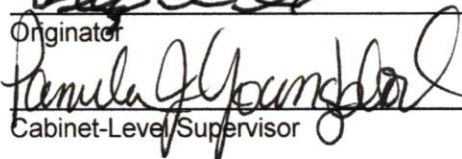
RESOURCE PERSON(S) [name(s) and title(s)]:

Pam Youngblood, Vice President of Information Technology
John Miller, Network Manager
Philip Wuthrich, Director of Purchasing

SIGNATURES:



Originator



Cabinet-Level Supervisor

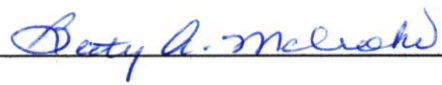
8-14-19

Date

8-14-2019

Date

PRESIDENT'S APPROVAL:



8-14-19

Date

Contract Vendor	Product	Anticipated Amount for FY20	Budgeted in Account
Auvik	Networking Monitoring and Management	\$ 12,000.00	1110.13035.7351.6081
Avast	Avast Antivirus software	\$ 17,000.00	1110.13035.7351.6081
Barracuda	Email security software	\$ 27,000.00	1110.13035.7351.6081
College Scheduler	Maintenance of College Scheduler	\$ 16,500.00	1110.13032.7351.6081
CPITelcom	Telephone System Maintenance - All campuses	\$ 23,000.00	1110.13031.7320.6100
Dell	iSensor Service Subscription	\$ 35,650.00	1110.13035.7352.6081
DLT Solutions	Toad (Tool for Oracle Application Developers)	\$ 8,000.00	1110.13032.7351.6081
DLT Solutions	Red Hat Linux support for E-Print	\$ 400.00	1110.13032.7351.6081
DLT Solutions	Red Hat Linux support for servers	\$ 3,200.00	1110.13032.7351.6081
Edge/Databank	Website hosting	\$ 15,000.00	1110.13035.7351.6081
EDUCASE	Fee for wcjc.edu	\$ 77.00	1110.13035.7361.6081
EMSI	CC-Benefits data base access EMSI	\$ 7,500.00	1110.13035.7351.6081
Evisions	Formfusion Maintenance	\$ 6,853.00	1110.13032.7351.6081
Evisions	Intellecheck	\$ 5,308.00	1110.13032.7351.6081
GT Software	Fujitsu NetCOBOL support	\$ 4,000.00	1110.13032.7351.6081
IBM	SPSS software maintenance	\$ 2,000.00	1110.13035.7351.6081
journeyEd	Adobe ELA	\$ 22,000.00	1110.13035.7351.6081
Kings III	Elevator Phones	\$ 3,054.24	1110.13031.7325.6100
Kings III	Elevator Phones	\$ 380.04	1210.13031.7325.6100
M&A Technology	Payroll printer maintenance	\$ 1,600.00	1110.13035.7352.6081
Meraki	Wireless AP Maintenance	\$ 13,182.00	1110.13035.7352.6081
Microsoft	Campus Agreement	\$ 32,000.00	1110.13035.7351.6081
Netsupport	Netsupport Remote Maintenance	\$ 950.00	1110.13035.7351.6081
Oracle	Oracle Hardware Support for new servers	\$ 26,000.00	1110.13032.7352.6081
OUCampus	OmniUpdate CMS hosted solution SaaS licensing	\$ 30,000.00	1110.13035.7351.6081
RedRock	Tutor Trac maintenance	\$ 1,000.00	1110.13035.7351.6081
Rock IT	Cisco Router/Firewall Maintenance	\$ 9,600.00	1110.13035.7352.6081
RockIT	Azure Cloud Server for AD	\$ 5,400.00	1110.13035.7361.6081
Scantron	Class Climate Maintenance	\$ 8,000.00	1110.13035.7351.6081
SHI - Macrium Reflect Technicians Licenses	Computer imaging software	\$ 1,329.60	1110.13035.7352.6081
Surety Systems	Hardware Maintenance - HP3000	\$ 7,000.00	1110.13032.7352.6081
TAMUCC	Banner and Oracle	\$ 196,470.00	1110.13032.7351.6081
THECB	Common Application Participation Fee	\$ 3,500.00	Office of Admissions and Registration
Thycotic	Password Management	\$ 20,000.00	1110.13035.7351.6081
Touchnet	ASAP Services	\$ 71,458.00	1110.13032.7351.6081
Troy Group, Inc.	Troy Printer Maintenance	\$ 800.00	1110.13035.7352.6081
Verisign	SSL certificate	\$ 14,000.00	1110.13035.7351.6081
Weave	Assessment software - Office of VPPIE	\$ -	VPPIE
Zogotech	Zogotech annual support and maintenance	\$ -	1110.13035.7351.6081
		\$ 651,211.88	