



School District 622

NORTH ST. PAUL | MAPLEWOOD | OAKDALE

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2025 Pay 26 Proposed Tax Levy

**School Board Meeting
September 23, 2025**

*Presented by: Josh Anderson,
Director of Finance and Technology*

Budget Timeline

Fall	Winter	Spring	Summer
Proposed Tax Levy	Truth-In-Taxation	Budget revisions/ assumptions	Current year budget revisions
Audit	Audit wrap-up	Capital Budget	Approve following year budget by June 30
	Next year budget preparations		
	Current year budget revisions		



Fall 2025 approval is...



For property taxes collected in **2026**



The basis for property tax revenue when building our **FY27** budget



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Preliminary Levy Certification



Approval is required by the state



Deadline is September 30



Provides information to County Auditors for proposed tax statements



Final levy certification takes place in December



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Changes in the levy

Changes in state law	Pupil units and population changes
Market value/tax capacity changes	Changes in expenditures

ISD 622 North St. Paul-Maplewood-Oakdale Schools
Proposed Levy Certification 2024 Pay 2025

General Fund (Fund 1)	Pay 2025	Proposed Pay 2026	\$ Change	% Change
Operating Referendum	\$ 11,399,300	\$ 11,927,889	\$ 528,590	
Local Optional	\$ 8,089,775	\$ 8,273,903	\$ 184,128	
Equity	\$ 1,374,667	\$ 1,410,636	\$ 35,969	
Transition	\$ 150,248	\$ 153,664	\$ 3,416	
Operating Capital	\$ 1,537,951	\$ 1,445,807	\$ (92,344)	
Q Comp	\$ 951,541	\$ 984,645	\$ 33,105	
Achievement & Integration	\$ 898,809	\$ 901,405	\$ 2,596	
Reemployment Insurance	\$ 100,000	\$ 100,000	\$ -	
Safe Schools	\$ 402,751	\$ 411,906	\$ 9,156	
Safe Schools - Intermediate	\$ 167,813	\$ 171,628	\$ 3,815	
Ice Arena	\$ 270,602	\$ 172,825	\$ (97,776)	
Career & Technical	\$ 702,292	\$ 713,038	\$ 10,746	
Annual OPEB	\$ 1,400,000	\$ 1,400,000	\$ -	
Long Term Facilities Maintenance (LTFM)	\$ 5,953,425	\$ 5,715,538	\$ (237,887)	
Building/Land Lease	\$ 2,109,242	\$ 1,562,061	\$ (547,182)	
Econ Dev Abatement (Woodbury)	\$ 336,550	\$ 448,165	\$ 111,615	
Adjustments and Abatements	\$ 1,293,743			
General Fund Total Levy	\$ 37,138,707	\$ 35,792,910	\$ (1,345,798)	(3.6)

Community Service (Fund 4)	Pay 2025	Proposed Pay 2025	\$ Change	% Change
Basic Community Education	\$ 525,203	\$ 474,767	\$ (50,436)	
Early Childhood Education	\$ 318,350	\$ 268,799	\$ (49,551)	
Home Visiting	\$ 10,254	\$ 9,906	\$ (347)	
Adults with Disabilities	\$ 8,440	\$ 7,589	\$ (851)	
School-age Care	\$ 700,000	\$ 700,000	\$ -	
Adjustments and Abatements	\$ 14,657	\$ (17,328)		
Community Service Fund Total Levy	\$ 1,576,903	\$ 1,443,733	\$ (133,170)	(8.4)

Debt Service (Fund 7)	Pay 2025	Proposed Pay 2025	\$ Change	% Change
Voter Approved Debt Service	\$ 15,067,760	\$ 16,601,813		
Non-Voter Approved Debt Service	\$ 12,287,716	\$ 11,977,330		
Adjustments and Abatements				
Debt Service Fund Total Levy	\$ 27,355,476	\$ 28,579,143	\$ 1,223,667	4.5

OPEB Debt Service (Fund 47)	Pay 2025	Proposed Pay 2025	\$ Change	% Change
Debt Service	\$ 2,104,384	\$ 2,104,893		
Adjustments and Abatements	\$ (128,868)	\$ (99,330)		
OPEB Debt Service Fund Total Levy	\$ 1,975,516	\$ 2,005,563	\$ 30,047.00	1.5

	Pay 2025	Proposed Pay 2026	\$ Change	% Change
Grand Total All Funds	68,046,603	\$ 67,821,349	\$ (225,254)	(0.3)



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Next Steps

- Approval of the proposed levy at the maximum: September 23
- Truth in Taxation hearing: December 16
- Approval of the final levy: December 16

****If our operating increase and/or tech levy is successful in November, those adjustments will be made for the TNT in December.****

Summary

Fund	Pay 2025	Proposed Pay 2026 Levy	Increase/ Decrease	% Difference
General	\$37,138,707	\$35,792,910	\$(1,345,798)	-3.6%
Community Service	\$1,576,903	\$1,443,732.77	\$(133,170)	-8.4%
Debt Service	\$27,355,476	\$28,579,143	\$1,223,667	4.5%
OPEB	\$1,975,516	\$2,005,563	\$30,047	1.5%

as of 9/18/25

QUESTIONS



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