

**Okemos Public Schools
Student/School Activity Fund
2023-24 Proposed Budget**

	Proposed 2023-24 Budget
Revenues, Local	\$ 1,064,200
Other Student/School Expenditures	928,700
Excess Revenue over Expenditures	135,500
Projected Fund Balance	
Beginning 7/01/23	755,775
Ending 6/30/24	\$ 891,275