

**Comparison of 2019 Dollars in the Classroom**  
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2019</i>	<i>National 2017</i>
Total Dollars	<b>8,927</b>	8,686	8,132	7,773	9,934	7,943	8,124	7,996	8,261	11,666	8,905	12,258
Classroom Dollars -- %	<b>54.2%</b>	54.7%	55.8%	55.5%	52.1%	52.5%	56.6%	57.5%	52.4%	44.0%	54.7%	60.7%
\$	<b>4,839</b>	4,747	4,540	4,311	5,180	4,169	4,598	4,598	4,331	5,137	4,869	7,445
Nonclassroom Dollars:												
Administration -- %	<b>9.0%</b>	9.8%	10.6%	11.6%	9.0%	9.9%	10.3%	14.3%	10.6%	13.8%	10.1%	11.3%
\$	<b>801</b>	850	863	899	895	785	834	1,145	873	1,609	903	1,383
Plant Operations -- %	<b>13.3%</b>	10.4%	11.8%	12.4%	11.8%	10.9%	13.6%	10.2%	11.7%	12.4%	11.5%	9.3%
\$	<b>1,191</b>	904	956	963	1,172	863	1,106	817	968	1,446	1,027	1,137
Food Service -- %	<b>4.2%</b>	4.4%	5.6%	2.9%	4.4%	6.9%	4.2%	3.3%	3.0%	7.9%	4.9%	3.9%
\$	<b>376</b>	380	465	222	435	551	339	264	248	923	438	477
Transportation -- %	<b>6.1%</b>	7.3%	3.8%	3.3%	5.5%	3.6%	4.9%	4.1%	6.7%	10.1%	4.7%	4.1%
\$	<b>549</b>	637	311	255	549	282	400	325	552	1,174	417	502
Student Support -- %	<b>8.2%</b>	8.5%	8.3%	7.8%	9.6%	10.0%	8.0%	9.2%	8.6%	6.8%	8.5%	5.8%
\$	<b>733</b>	738	678	605	962	793	647	738	700	796	754	712
Instruction Support -- %	<b>4.9%</b>	4.9%	3.9%	6.7%	7.5%	6.3%	2.5%	1.4%	7.1%	4.9%	5.6%	4.9%
\$	<b>438</b>	430	319	518	741	500	200	109	589	581	497	602