



Clyde Moore  
Supervisor of Secondary Education

## MEMORANDUM

**TO:** Superintendent Jeff Stephens  
Weber School District Board of Education

**FROM:** Keri Meyerhoffer

**DATE:** July 9, 2021

**SUBJECT:** USBE SCHOOL FEES STATISTICAL REPORT

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Each year the USBE requests for information concerning each school district's fees. This year, there have been many changes to the report, therefore altering the information that is collected and reported back to the state.

Attached you will find a Fees Report of the last 10 year for Weber School District. Also attached is a copy of the questions that the USBE asked that we collect data on and report back to them, along with our answers from Weber School District.

I hope this information is helpful to you and the Board as you manage our current budgets and future financial decisions.

# Weber School District

## Fees Report 2020-2021 School Year

<b>Total Number of Weber School District Students</b> – as of May 28, 2021 <i>(last day of school)</i>	33,255
<b>Total Number of Students</b> – <i>Number of individual students charged/invoiced a fee.</i>	16,430
<b>Total Number of Students Granted Fee Waivers</b>	1,685
<b>Total Number of Students Denied Fee Waivers</b>	122
<b>Percent of Students on Fee Waivers</b>	9.75%
<b>Charged Grand Total</b> – <i>Total dollar amount of student fees charged/invoiced to ALL students.</i>	\$3,781,507.00
<b>Money Received Grand Total</b> – <i>Total dollar amount of money received for school fees from ALL students.</i>	\$3,609,765.00
<b>Waived Grand Total</b> – <i>Total dollar amount of money waived for school fees.</i>	\$277,081.00

Year	Junior High	High School	Totals
May 2020	117,713.83	132,473.45	250,187.28
May 2019	115,429.41	135,926.82	251,356.23
May 2018	131,448.37	126,856.07	258,304.44
May 2017	138,434.75	152,203.00	290,637.75
May 2016	144,881.43	181,917.32	326,798.75
May 2015	165,392.55	187,503.07	352,895.62
May 2014	148,470.18	189,110.16	337,580.34
May 2013	176,684.69	193,131.66	369,816.35
May 2012	169,970.94	189,932.62	359,903.56

*NOTE: As of June 1, 2021, the USBE Fees Reporting System was updated, requesting different survey questions than had been asked previously. Therefore, the look of the 10 Year Comparison will begin to change beginning the 2020-2021 school year.*

**Statistical Data - SY2020 - 2021:**

Total count of fees on the Fee Schedule: (R277-407-14(6))

(Ex: Elementary After School Art Club = 1 Fee; Jr. High Registration Fee = 1 Fee; Band Fee = 1 fee; Football grand total (Includes all amounts in Spend Plan) = 1 fee)

Annual Fee Maximum per student: (R277-407-6(4)(b)(ii))

(Annual maximum fee amount that the LEA's schools may charge a student for the student's participation in all courses, programs, and activities provided, sponsored, or supported by a school for the year. Please provide the highest maximum the LEA Board approved. (Ex: An LEA has separate maximums for their elementary (\$100), junior high (\$500) and high school students (\$1500). The high school has the highest allowed maximum (\$1500). The high school maximum (\$1500) is the amount the LEA will report.)

Total number of students: (53G-7-503(5))

(Number of individual students charged/invoiced a fee. This number includes students on fee waivers. A student will only be counted once.)

Total number of students granted fee waivers: (R277-407-14(1)(a))

(Includes all students granted fee waivers and students who worked in lieu.)

Total number of students denied fee waivers: (R277-407-14(1)(c))

Total number of students that worked in lieu of fee waivers: (R277-407-14(1)(b))

(This amount is a sub-set of the: Total number of students granted Fee Waivers.)

Total dollar amount credited in-lieu. (R277-407-14(1)(d))

(Total dollar amount credited for work in lieu for all categories. This amount is a sub-set of the: Waiver Grand Total.)

**Charged:** (R277-407-14(7))

Total dollar amount of student fees *charged/invoiced* to ALL students:

(Charged amount includes paid, waived, credit for work in lieu, and fees charged but not paid.)

	Charged - General Fees:	Charged - Curricular Fees:	Charged - Co-Curricular Fees:	Charged - Extra-Curricular Fees:
Total dollar amount of fees charged/invoiced: (Round to the nearest dollar. Use only numbers.)	1,037,207	583,227		2,161,073

**Charged Grand Total:**

(Total dollar amount of student fees charged/invoiced to ALL students, for ALL categories.

Total of previous amounts: Charged General fees + Charged Curricular fees + Charged Co-curricular fees + Charged Extra-curricular fees)

3,781,507

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**Money Received:** (53G-7-503(5))

Total dollar amount of money *received* for school fees from ALL students.

	Money Received - General Fees:	Money Received - Curricular Fees:	Money Received - Co-Curricular Fees:	Money Received - Extra-Curricular Fees:
Total dollar amount of money received for school fees: (Round to the nearest dollar. Use only numbers.)	1004834	521739	0	2083192

**Money Received Grand Total:**

(Total dollar amount of money received for school fees from ALL students in ALL categories.

Total of previous amounts: Money Received General fees + Money Received Curricular fees + Money Received Co-curricular fees  
+ Money Received Extra-curricular fees)

3609765

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**Waived:** (53G-7-503(5)(iii); R277-407-14(1)(d))

Total dollar amount of money waived for school fees for ALL students. (Includes amounts credited for work in lieu.)

	Waived - General Fees:	Waived - Curricular Fees:	Waived - Co-Curricular Fees:	Waived - Extra-Curricular Fees:
Total dollar amount of fees waived: (Round to the nearest dollar. Use only numbers.)	125818	128791	0	22472

**Waived Grand Total:**

(Total dollar amount of money waived for school fees for ALL categories.

Total of previous amounts: Waived General fees + Waived Curricular fees + Waived Co-curricular fees + Waived Extra-curricular fees)

277081

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