

Ten - Year Capital Facilities Plan - 2011 Update

Final Version Recommended for School Board Action October 06, 2011

Project Description Post LRFPP beginning in FY-2011	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
	\$ -					
Repair Roof damage due to High Winds	\$ 25,000	-	2011	X		
Total Facility Maintenance & Repairs Projected FY12 Estimated Value	\$ 25,000					

Project Description	Cost	Requirement Detail Report		Alt. Facilities Bonding		
		Page #	Year Planned	Deferred Maint.	Disabled Access	Health & Safety
Repair an repave parking lots and south play area	\$ 23,600	1	LRFP	X		
Repair and replace concrete sidewalk and steps.	\$ 11,800	2	LRFP	X		
Ballfields: Repair structure under fence to prevent erosion.	\$ 11,800	3	LRFP	X		
Resurface/seal coat north play area to prevent erosion.	\$ 4,720	4	LRFP	X		
Exterior Wall Repair: Tuckpointing and CMU replacement	\$ 5,057	5	LRFP	X		
Correct accessibility issues.	\$ 34,008	6	LRFP		X	
Correct accessibility issues. (railings and ramps)	\$ 14,849	7	LRFP		X	
Plumbing: Accessibility	\$ 20,930	8	LRFP		X	
Site: Accessibility	\$ 3,375	9	LRFP		X	
HVAC - Dehumidification Chiller and Piping Mains	\$ 326,742	10	LRFP			X
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 27,494	11	LRFP			X
HVAC: Add Dehumidification All Floors 1987	\$ 488,874	12	LRFP			X
Plumbing: Replace Galvanized Domestic Water Piping	\$ 116,112	13	LRFP	X		
Hazardous Components: Abatement	\$ 12,461	17	LRFP			X
Exterior Doors: Replace Existing Entry Doors	\$ 43,485	18	LRFP	X		
HVAC: Replace and Repair Ventilation All Floors 1929 and 1964 Building	\$ 1,587,926	22	LRFP			X
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 70,800	26	LRFP	X		
Replace EPDM Roof Sections 2, 3, 4, 5, 6, & 7	\$ 246,345	27	LRFP	X		
Elevators and Lifts: Elevator Repair	\$ 4,803	29	LRFP	X		
Correct dishwasher room ventilation code deficiency and to reduce heat and humidity source.	\$ 16,520	30	LRFP			X
HVAC: Replace Kitchen Grease Exhaust Hoods	\$ 54,988	31	LRFP	X		
Ceiling Finishes: Replace 2x4 Ceiling Panels	\$ 6,549	35	LRFP	X		
Exterior Wall Restoration: Brick Replacement	\$ 542,800	37	LRFP	X		
Fittings: Replace 1929 Toilet Partitions	\$ 12,836	38	LRFP	X		
Floor Finishes: Replace Carpet	\$ 148,902	39	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 15,965	47	LRFP	X		
Replace Fire Alarm Systems	\$ 76,936	50	LRFP	X		
Communication and Security: Clock System Replacement	\$ 25,960	52	LRFP	X		
Communication and Security: Replace Public Address System	\$ 12,980	53	LRFP	X		
Repair/replace temperature control system and recommission.	\$ 118,000	56	LRFP			X
Elevators and Lifts: Replace Elevator Control Components	\$ 90,860	58	LRFP	X		
Fittings: Replace Casework	\$ 26,721	62	LRFP	X		
Fittings: Replace Window Coverings	\$ 15,328	63	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 4,220,526					

Project Description	Cost	Requirement Detail Report		Alt. Facilities Bonding		
		Page #	Year Planned	Deferred Maint.	Disabled Access	Health & Safety
LRFP per Review and Comment request 09/12/2011	\$ 311,601	NA	2012			X
Facility Maintenance & Repairs Projected FY11 Estimated Value - Pending MDE R&C	\$ 311,601					

Project Description Post LRFP beginning or beyond FY-14	Cost	Requirement Detail Report		Alt. Facilities Bonding		
		Page #	Year Planned	Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint	\$ 147,353	16	2022	X		
Floor Finishes: Replace Linoleum Tile	\$ 34,996	19	2022	X		
Floor Finishes: Replace VCT	\$ 79,693	20	2022	X		
Lighting Equipment: Occupancy Sensors	\$ 12,164	24	2022	X		
Plumbing: Replace Lavatory Wash Fountains	\$ 22,125	25	2022	X		
Roof System: Replace Roof	\$ 575,250	28	2022	X		
Exterior Walls: Chimney Restoration	\$ 44,250	36	2022	X		
HVAC: Ductwork Cleaning	\$ 51,625	40	2022	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 967,455					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Northeast parking lot repairs	\$ 11,800	1	LRFP	X		
Northeast parking lot resurfacing	\$ 23,600	2	LRFP	X		
Seal coat north bus drive loop	\$ 4,720	4	LRFP	X		
Repair pedestrian sidewalks	\$ 9,440	7	LRFP	X		
Outdoor basketball court repairs	\$ 14,160	8	LRFP	X		
Correct various interior handicap accessibility issues	\$ 17,471	9	LRFP		X	
Correct various restroom handicap accessibility issues	\$ 18,788	10	LRFP		X	
HVAC - Dehumidification Chiller and Piping Mains	\$ 335,946	11	LRFP			X
HVAC: Add Dehumidification to the 1991/1993 Additions	\$ 178,770	12	LRFP			X
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 27,494	14	LRFP			X
Ceiling Finishes: Replace All Suspended Acoustical Board Ceilings	\$ 236,314	16	LRFP	X		
Floor Finishes: Refinish Gymnasium Wood Floor	\$ 15,151	18	LRFP	X		
Floor Finishes: Replace All Carpet	\$ 80,717	19	LRFP	X		
Interior Doors: Replace Classroom Entry Doors & Refinish Doorway Trim	\$ 69,420	20	LRFP	X		
HVAC: Replace Ventilation All Floors 1918 and 1982 Building	\$ 2,235,628	24	LRFP			X
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 82,600	28	LRFP	X		
Roof System: Replace EPDM Roof Sections 3, 4, & 5	\$ 47,811	29	LRFP	X		
Site Furnishings: Playground Equipment Replacement	\$ 60,593	30	LRFP	X		
Elevators and Lifts: Elevator Repair	\$ 64,770	31	LRFP	X		
Correct dishwasher room ventilation code deficiency and to reduce heat and humidity source.	\$ 16,520	32	LRFP			X
HVAC: Replace Kitchen Grease Exhaust Hoods	\$ 24,308	33	LRFP	X		
Interior Doors: Replace Vestibule Doors	\$ 52,935	34	LRFP	X		
Ceiling Finishes: Replace Gymnasium Ceiling	\$ 13,574	38	LRFP	X		
Exterior Walls: Masonry Repairs	\$ 607,700	39	LRFP	X		
Fittings: Replace Mirrors At Toilet Room Alcoves	\$ 1,110	40	LRFP	X		
Floor Finishes: Replace Quarry Tile	\$ 1,062	42	LRFP	X		
Plumbing: Replace Lavatory Wash Fountains	\$ 53,100	44	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 17,004	50	LRFP	X		
Replace Fire Alarm Systems	\$ 48,616	54	LRFP	X		
Communication and Security: Replace Clock System	\$ 25,960	56	LRFP	X		
Communication and Security: Replace Public Address System	\$ 19,588	57	LRFP	X		
Repair/replace temperature control system & recommission	\$ 88,500	61	LRFP			X
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 4,706,386					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
LRFP per Review and Comment request 09/12/2011	\$ 201,215	NA	2013			X
Facility Maintenance & Repairs Projected FY11 Estimated Value - Pending MDE R&C	\$ 201,215					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Exterior Windows: Replace Existing Windows	\$ 747,383	23	2022	X		
EPDM replacement 1985 addition	\$ 100,000		2014	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 747,383					

Project Description Post LRFPP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
	\$ -					
Grading and Paving: Site and Parking Lots to Correct drainage	\$ 44,250	-	2014	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 44,250					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Floor Finishes: Replace Carpet	\$ 140,279	14	2014	X		
Roof System: Replace Roof	\$ 851,936	19	2014	X		
HVAC: Ductwork Cleaning	\$ 81,125	27	2017			
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 1,073,340					

Project Description Post LRFPP beginning in FY-2013	Cost	Requirement Detail Report Page #	2006 Est.	Year Planned	Alt. Facilities Bonding		
					Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 16,373	18	\$ 13,098	2017		X	
HVAC: Ductwork Cleaning	\$ 140,125	39	\$ 112,100	2017		X	
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 156,498		\$ 125,198				

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 86,774	14	2018	X		
HVAC: Ductwork Cleaning	\$ 132,750	26	2017	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 219,524					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Address Interior Accessibility Issues within the Field House	\$ 4,543	1	LRFP		X	
Address Plumbing Accessibility Issues within the Field House	\$ 65,809	2	LRFP		X	
Plumbing: Replace Galvanized Domestic Water Piping in the Fieldhouse	\$ 19,706	3	LRFP	X		
Hazardous Components: Asbestos Abatement in Fieldhouse	\$ 7,100	4	LRFP			X
Install Fire Alarm System for Fieldhouse	\$ 13,664	6	LRFP			X
Correct Ventilation Deficiencies at the Fieldhouse	\$ 29,500	9	LRFP			X
Vehicular Paving: Sealcoat All Asphalt Pavement Areas	\$ 23,600	10	LRFP	X		
Pedestrian Paving: Repair Sidewalks and Stairs	\$ 11,800	11	LRFP	X		
Equipment and Furnishings: Accessibility	\$ 62,083	12	LRFP		X	
Interior Construction: Accessibility	\$ 35,825	13	LRFP		X	
Address Plumbing Accessibility Issues within the School	\$ 35,337	14	LRFP		X	
Site Improvements: Accessibility	\$ 3,040	15	LRFP		X	
Superstructure: Construct Unisex Toilet Rooms	\$ 59,000	16	LRFP		X	
HVAC - Add Ventilation and Replace Wood Shop Dust Collector and Upgrade Shop Hood Exhaust	\$ 227,150	17	LRFP			X
HVAC - Dehumidification Chiller and Piping Mains	\$ 472,826	19	LRFP			X
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 27,494	22	LRFP			X
HVAC: Replace Classroom Unit Ventilators	\$ 2,082,818	23	LRFP			X
HVAC: Replace Ventilation in the Gym/Auditorium/Cafeteria / Locker Room Areas.	\$ 590,000	25	LRFP			X
HVAC: Add Dehumidification 1992 and 1994 Units	\$ 690,831	27	LRFP			X
Plumbing: Replace Galvanized Domestic Water Piping	\$ 360,962	29	LRFP	X		
Fittings: Replace Toilet Partitions	\$ 14,750	33	LRFP	X		
Floor Finishes: Replace Carpet	\$ 131,263	34	LRFP	X		
Interior Doors: Replace Wood Classroom Doors	\$ 124,785	35	LRFP	X		
Floor Finishes: Replace VAT	\$ 273,170	39	LRFP	X		
Hazardous Components: Abatement	\$ 68,015	40	LRFP			X
Electrical Distribution: Replace Outdated Switchgear & Panels	\$ 37,170	43	LRFP	X		
Equipment and Furnishings: Replace Auditorium Seating	\$ 309,249	44	LRFP	X		
Roof System: Replace EPDM Roof Section #5	\$ 42,721	48	LRFP	X		
Roof System: Replace EPDM Roof Section #4	\$ 97,024	49	LRFP	X		
Elevators and Lifts: Elevator Repair	\$ 64,381	55	LRFP	X		
HVAC: Dishwasher Ventilation Correction	\$ 16,520	56	LRFP			X
HVAC: Replace Kitchen Grease Exhaust Hood / Add Kitchen Make Up Air	\$ 135,700	57	LRFP			X
Exterior Walls: Grade-Level Wall Restoration	\$ 436,600	64	LRFP	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 70,800	65	LRFP	X		
Fittings: Replace Existing Lockers	\$ 207,987	67	LRFP	X		
Roof System: Replace EPDM Roof Section #3	\$ 128,828	72	LRFP	X		
Superstructure: Wall Cracks	\$ 28,910	73	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 23,290	84	LRFP	X		
Replace Fire Alarm Systems	\$ 134,520	88	LRFP	X		
Communication and Security: Clock System	\$ 33,040	91	LRFP	X		
Communication and Security: Replace Public Address System	\$ 33,040	92	LRFP	X		
Repair/replace temperature control system and recommission.	\$ 265,500	96	LRFP			X
Equipment and Furnishings: Replace Gym Bleachers	\$ 104,784	100	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 7,605,137					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
LRFP per Review and Comment request 09/12/2011	\$ 231,547	NA	2012			X
Facility Maintenance & Repairs Projected FY11 Estimated Value - Pending MDE R&C	\$ 231,547					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Roof System: Replace Roof - South Class Rooms	\$ 292,050	50	2014	X		
Roof System: Replace Roof - Pool/Gym 1994 Addition	\$ 265,500	51	2014	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 557,550					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Site: Athletic Track Repair	\$ 11,800	1	LRFP	X		
Site: Seal Coat Athletic Track & Field Surfaces	\$ 94,400	2	LRFP	X		
Site: Repair Track Fencing	\$ 3,540	3	LRFP	X		
Site: Regrade Field for Drainage	\$ 88,500	4	LRFP	X		
Vehicular Paving: Repave South East Parking Lots	\$ 436,600	5	LRFP	X		
Vehicular Parking: Sealcoat East/Upper Parking Lot and Drive	\$ 5,900	6	LRFP	X		
Vehicular Traffic: Sealcoat Back/South Parking Lot	\$ 5,900	7	LRFP	X		
Pedestrian Paving: Repair Concrete Steps down to track/field	\$ 11,800	8	LRFP	X		
Pedestrian Paving: Repair Stair at Southeast Corner	\$ 5,900	9	LRFP	X		
Pedestrian Paving: Repair Stairway to South Lower Parking Lot	\$ 11,800	10	LRFP	X		
Pedestrian Traffic: Front Entrance Sidewalk	\$ 4,720	11	LRFP	X		
Pedestrian Traffic: South Entrance Sidewalk	\$ 5,900	12	LRFP	X		
Roof System: Replace Roof on Athletic Storage Bldg.	\$ 5,900	14	LRFP	X		
Equipment and Furnishings: Accessibility	\$ 58,851	15	LRFP		X	
Interior Construction: Accessibility	\$ 48,792	16	LRFP		X	
Plumbing: Accessibility	\$ 79,729	17	LRFP		X	
Site Improvements: Accessibility	\$ 4,354	18	LRFP		X	
HVAC - Dehumidification Chiller and Piping Mains	\$ 707,292	19	LRFP			X
HVAC: Humidity Control in Orchestra Areas	\$ 100,300	21	LRFP			X
HVAC: Provide Negative Pressure in Crawlspace/Tunnels	\$ 27,494	22	LRFP			X
HVAC: Replace Classroom Unit Ventilators and Upgrade of Library Ventilation	\$ 1,504,972	23	LRFP			X
HVAC: Upgrade Ventilation 1926 Science Area	\$ 649,000	25	LRFP			X
HVAC: Upgrade Ventilation 1958 Music Addition	\$ 115,286	26	LRFP			X
Plumbing: Replace Galvanized Domestic Water Piping	\$ 559,910	27	LRFP	X		
Stairs: Refinish Ramp Handrails	\$ 1,038	31	LRFP	X		
Hazardous Components: Abatement	\$ 183,018	33	LRFP			X
HVAC: Replace Ventilation All Floors 1926 Building Classrooms and Auditorium	\$ 2,429,920	36	LRFP			X
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 253,700	39	LRFP	X		
Roof System: Replace Roof Section #6	\$ 131,518	40	LRFP	X		
Elevators and Lifts: Elevator Repair 1926 Area	\$ 12,201	41	LRFP	X		
Elevators and Lifts: Elevator Repair 1987 Building	\$ 12,201	42	LRFP	X		
HVAC: Replace Dishwasher Exhaust Hood	\$ 17,700	43	LRFP			X
HVAC: Replace Kitchen Grease Exhaust Hood / Replace Kitchen Make Up Air	\$ 100,300	44	LRFP			X
Ceiling Finishes: Repair Splined Ceiling	\$ 3,304	48	LRFP	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 153,400	50	LRFP	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 82,600	51	LRFP	X		
Exterior Walls: Repair Window Well	\$ 5,900	52	LRFP	X		
Miscellaneous Roof Repairs (unplug 1926 stairwell drain, replace broken ceramic tiles, repair 1926 center do	\$ 23,600	59	LRFP	X		
Roof System: Replace EPDM Roof Sections 7A, 7B, 7C, 8 & 10	\$ 79,261	60	LRFP	X		
Dam-proof and Correct Foundation Wall Drainage to Eliminate Wall Leak	\$ 188,623	61	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 43,353	69	LRFP	X		
Replace Fire Alarm Systems	\$ 102,896	71	LRFP	X		
Communication and Security: Clock System	\$ 53,100	74	LRFP	X		
Communication and Security: Replace Public Address System	\$ 11,800	75	LRFP	X		
Repair/replace temperature control system and recommission.	\$ 200,600	79	LRFP			X
Elevators and Lifts: Elevator Modernization 1987 Building	\$ 77,880	81	LRFP	X		
Elevators and Lifts: Elevator Modernization 1926 Building	\$ 81,774	82	LRFP	X		
Carpet Replacement	\$ 272,857	NA	LRFP	X		
Old Girls Locker Room Window Replacement	\$ 16,898	NA	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 9,088,084					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Wall Finishes: Paint Interior	\$ 393,598	32	2021			
Fittings: Replace Toilet Partitions 1985 Addition	\$ 38,719	53	2021			
Interior Doors: Replace Wood Doors	\$ 88,500	57	2021			
Plumbing: Replace Lavatory Wash Fountains 1985 Addition	\$ 11,063	58	2021			
Replace Hollow Metal Exterior Doors	\$ 100,000	NA	2021			
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 531,879					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Vehicular Paving: Parking Lot Area Adjacent to Football Field	\$ 2,360	1	LRFP	X		
Vehicular Traffic: Resurface Main Parking Lot	\$ 118,000	2	LRFP	X		
Vehicular Traffic: Sealcoat Parking Lot at Northwest Corner	\$ 5,900	3	LRFP	X		
Pedestrian Paving: Repair Sidewalk Along 4th Street	\$ 5,900	5	LRFP	X		
Pedestrian Paving: Repair Sidewalk Along 6th Street	\$ 47,200	6	LRFP	X		
Playfields: Regrade West Ball Fields due to Erosion	\$ 59,000	7	LRFP	X		
Site: Athletic Track Repairs and Sealcoating	\$ 118,000	8	LRFP	X		
Equipment and Furnishings: Accessibility	\$ 118,819	9	LRFP		X	
Interior Construction: Accessibility	\$ 52,660	10	LRFP		X	
Plumbing: Accessibility	\$ 94,283	11	LRFP		X	
HVAC - Dehumidification Chiller and Piping Mains	\$ 900,458	12	LRFP			X
HVAC - Upgrade Ventilation and Replace Wood Shop Dust Collector and Upgrade Shop Hood Exhaust	\$ 227,150	13	LRFP			X
HVAC: Add Dehumidification in the Library and Computer Room Areas.	\$ 153,518	15	LRFP			X
HVAC: Humidity Control in Orchestra Areas	\$ 100,300	16	LRFP			X
Plumbing: Replace 80 yr.-old Domestic Water Piping	\$ 790,482	17	LRFP	X		
Ceiling Finishes: Replace Damaged Ceiling Tile	\$ 105,492	19	LRFP	X		
Exterior Windows: Replace All Blinds	\$ 165,768	20	LRFP	X		
Floor Finishes: Refinish Wood Floors	\$ 193,850	21	LRFP	X		
Floor Finishes: Replace Carpet	\$ 156,232	22	LRFP	X		
Wall Finishes: Refinish Stair Handrails	\$ 6,844	24	LRFP	X		
Hazardous Components: Abatement	\$ 298,540	26	LRFP			X
Electrical Distribution: Outdated Panels	\$ 15,340	27	LRFP	X		
Floor Finishing: Replace Corridor Floor Tile	\$ 289,466	28	LRFP	X		
HVAC: Replace Ventilation All Floors 1926 Building Auditorium, Lecture Hall, and Music Areas	\$ 1,624,388	32	LRFP			X
HVAC: Replace Ventilation All Floors 1926 Classroom Areas	\$ 3,691,694	33	LRFP			X
Lighting System: Outdated Wiring	\$ 41,300	36	LRFP	X		
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 359,900	39	LRFP	X		
Roof System: Replace Roof Sections 6 -10	\$ 244,005	41	LRFP	X		
Roof System: Replace Roof Sections 11-15 & 17	\$ 165,729	41	LRFP	X		
Elevators and Lifts: Elevator Repair	\$ 64,251	42	LRFP	X		
HVAC: Replace Dishwasher Exhaust Hood	\$ 17,700	43	LRFP			X
HVAC: Replace Kitchen Grease Exhaust Hood / Add Kitchen Make Up Air	\$ 153,400	44	LRFP			X
Plumbing: Replace Sanitary Sewer Mains serving the Science Areas.	\$ 153,400	46	LRFP	X		
Ceiling Finishes: Replace Ceiling in Cafeteria	\$ 20,178	50	LRFP	X		
Equipment and Furnishings: Refinish Wood Cabinets	\$ 3,540	51	LRFP	X		
Equipment and Furnishings: Refurbish Cabinets and Countertops	\$ 38,586	52	LRFP	X		
Equipment and Furnishings: Refurbish Hall Display Cabinets	\$ 24,594	53	LRFP			X
Equipment and Furnishings: Replace Countertops and Project Lockers	\$ 29,854	54	LRFP	X		
Equipment and Furnishings: Replace Gym Divider	\$ 93,389	57	LRFP	X		
Exterior Walls: Grade-Level Restoration North Wing and Area 17 Parapet	\$ 979,400	59	LRFP	X		
Exterior Walls: Grade-Level Wall Restoration Auditorium Wing and Areas 4 & 5 Parapet	\$ 649,000	60	LRFP	X		
Exterior Walls: Grade-Level Wall Restoration Stadium, Ticket Booth, Concessions Stand	\$ 5,900	61	LRFP	X		
Floor Finishes: Replace VCT	\$ 71,793	65	LRFP	X		
Interior Doors: Refinish & Refurbish Wood Doors, Replace Where Necessary	\$ 161,105	67	LRFP	X		
Roof System: Replace Ventilator Roofs	\$ 88,500	69	LRFP	X		
Wall Finishes: Miscellaneous Plaster Repairs	\$ 36,816	70	LRFP	X		
Wall Finishes: Repair Damaged Plaster	\$ 31,978	73	LRFP	X		
Exterior Walls: Wall Restoration	\$ 11,800	79	LRFP	X		
Lighting Equipment: Replace Exterior Lighting	\$ 34,482	80	LRFP	X		
Superstructure: Construct Second Floor Exit From Classrooms	\$ 78,588	81	LRFP			X
Replace Fire Alarm Systems	\$ 152,928	83	LRFP	X		
Communication and Security: Replace Clock System	\$ 53,100	87	LRFP	X		
Communication and Security: Replace Public Address System	\$ 12,980	88	LRFP	X		
Repair/replace temperature control system and recommission.	\$ 265,500	91	LRFP			X
Lighting Equipment: Replace Existing Auditorium Dimming System	\$ 118,000	97	LRFP	X		
Wall Finishes: Stadium Grout Repair	\$ 2,714	100	LRFP	X		
Exterior Walls: Repair Cracks in Stadium Masonry Walls	\$ 3,929	102	LRFP	X		
Tuckpoint Areas 1, 6, & 8	\$ 519,200	NA	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 14,029,182					

Project Description Post LRFP beginning in FY-2011	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Roof System: Replace Roof - Areas B & E Built up and Ventilation Enclosures Houses	\$ 305,006	NA	2012	X		
Roof and Exterior wall repair 1985 Gym Addition	\$ 40,000	NA	2011	X		
Total Facility Maintenance & Repairs Projected FY12 Estimated Value	\$ 345,006					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Fittings: Replace Toilet Partitions 1985 Addition	\$ 44,250	64	2021	X		
HVAC: Ductwork Cleaning 1985	\$ 95,875	66	2021	X		
Wall Finishes: Miscellaneous Plaster Repairs	\$ 23,010	71	2021	X		
Ceiling Finishes: Paint Surfaces - PSS	\$ 12,280	99	2015	X		
Wall Finishes: Paint Interior - PSS	\$ 25,518	101	2015	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 200,933					

Project Description	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Pedestrian Paving: Repair/Replace Concrete Sidewalks	\$ 109,486	4	LRFP	X		
Site: Rebuild Stone Retaining Wall	\$ 342,146	6	LRFP	X		
Equipment and Furnishings: Accessibility	\$ 12,194	7	LRFP		X	
Interior Construction: Accessibility	\$ 37,817	8	LRFP		X	
Plumbing: Accessibility	\$ 92,819	9	LRFP		X	
Site Improvements: Accessibility	\$ 6,228	10	LRFP		X	
Elevators and Lifts: Elevator Repair	\$ 73,616	40	LRFP	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 251,819	48	LRFP	X		
Roof System: Replace Roof Sections 2B, 7B, 7C, 8, 3A & 4A	\$ 113,083	55	LRFP	X		
Roof System: Replace EPDM Roof Sections 1 & 2	\$ 212,716	58	LRFP	X		
Roof System: Replace Clock Tower Roof	\$ 22,171	59	LRFP	X		
Roof System: Replace Boiler Room Roof Section 5A	\$ 35,925	60	LRFP	X		
Lighting Equipment: Exterior Lighting	\$ 55,975	68	LRFP	X		
Total Facility Maintenance & Repairs LRFP 2006 Estimated Value	\$ 1,365,995					

Project Description Post LRFP beginning in FY-2011	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Clock Tower Structural Pre-approved 02/17/11	\$ 45,000	NA	2011	X		
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 45,000					

Project Description Post LRFP beginning in FY-2013	Cost	Requirement Detail Report Page #	Year Planned	Alt. Facilities Bonding		
				Deferred Maint.	Disabled Access	Health & Safety
Vehicular Paving: Resurface Asphalt Parking Lots	\$ 59,000	1	2021	X		
Vehicular Paving: West Disability Entrance Drive by Chimney	\$ 118,000	2	2021		X	
Pedestrian Paving: Repair/Replace Exterior Stairs	\$ 442,500	5	2014	X		
HVAC - Upgrade Ventilation and Replace Wood Shop Dust Collector and Upgrade Shop Hood Exhaust	\$ 272,875	12	2021			X
Plumbing: Replace 80-116 yr.-old Domestic Water Piping	\$ 779,390	13	2021	X		
Service Tunnels: Floor Vapor Barrier	\$ 5,310	14	2014			X
Ceiling Finishes: Replace Gymnasium Acoustical Tile	\$ 57,304	15	2014	X		
Ceiling Finishes: Replace Suspended Ceiling Tile in Basment Areas	\$ 55,370	16	2021	X		
Floor Finishes: Refinish Hardwood Floor Board Room Balconey	\$ 39,973	17	2021	X		
Floor Finishes: Replace Carpet Areas with VCT - Basement	\$ 17,776	18	2021	X		
Floor Finishes: Replace Carpet 1st, 2nd and 3rd Floors	\$ 412,588	19	2021	X		
Floor Finishes: Replace VCT - Basement Level	\$ 84,324	20	2021	X		
Interior Doors: Refurbish Wood Doors First floor Center Vestibule	\$ 16,358	21	2021	X		
Wall Finishes: Repaint Interior Entire Building	\$ 410,295	23	2021	X		
Hazardous Components: Abatement	\$ 136,290	24	2021			X
Exterior Doors: Replace Overhead Doors 5 Vehicle Garage	\$ 27,287	25	2017	X		
HVAC: Install Ventilation Storage and Print Shop Areas	\$ 701,067	28	2021			X
HVAC: Replace Ventilation All Floors 1890 and 1926 Classroom and Administration Areas	\$ 5,386,700	30	2021	X		
HVAC: Replace Ventilation Venditeria Area	\$ 432,765	32	2021	X		
Lighting Equipment: Occupancy Sensors with Dual Technology Sensors	\$ 16,588	34	2021	X		
Plumbing - Sump Pump Replacement	\$ 18,438	35	2015	X		
Plumbing: Replace Underground Sanitary Sewer Lines	\$ 354,000	36	2016	X		
Roof System: Replace Roof Gym Areas 7 and 7a and Bell Level	\$ 595,723	37	2015	X		
Roof System: Replace Roof Clock Dial level	\$ 9,558	38	2015	X		
Superstructure: Refurbish Clock Tower Stairway and Room	\$ 41,005	39	2021	X		
HVAC: Add Exhaust Hood to Dishwasher	\$ 20,650	41	2014			X
Exterior Doors: Replace Basement Door at Main Entrance	\$ 2,662	46	2014	X		
Exterior Walls: Grade Level Wall Restoration	\$ 590,000	47	2021	X		
Exterior Walls: Roof-Level Wall Restoration	\$ 244,260	48	2021	X		
Exterior Windows: Replace Blinds	\$ 215,973	49	2021	X		
Interior Doors: Replace Boiler Room Door	\$ 2,957	50	2014	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 25,000	51	2013	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 26,250	51	2014	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 27,563	51	2015	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 28,941	51	2016	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 30,388	51	2017	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 31,907	51	2018	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 33,502	51	2019	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 35,178	51	2020	X		
Replace Fractured and Broken Concrete & Slate Tile Roof Components Annually	\$ 36,936	51	2021	X		
Superstructure: Patch Miscellaneous Walls Basement Level Interior	\$ 65,490	61	2021	X		
Superstructure: Patch Plaster at Exterior Walls	\$ 24,559	62	2021	X		
Superstructure: Refinish Steel Beams to Stop Corrosion	\$ 8,187	63	2021	X		
Fire Alarm Systems: Outdated System	\$ 156,350	72	2021	X		
Ceiling Finishes: Replace 2 x 4 and 2 x 5 Suspended Acoustical Tile	\$ 465,634	73	2021	X		
Repair/replace temperature control system and recommission.	\$ 169,625	78	2021			X
Total Facility Maintenance & Repairs Projected FY13 Estimated Value	\$ 12,732,491					