

RED WING #256
FY 21

		DISTRICT PROGRAM COSTS 20-21					
PROGRAM	DIST. PROGRAM EXPENDITURES	MEMBER REVENUE SOURCE					
		Member Gen Fund	ELL Compensatory	Sp.Ed.Aid	Comm Ed Levy/Aid	Lease Levy	
Board of Education	0						
Admin./Support/Business Office	49,873	49,873					GCED matches this dollar for dollar in federal grant revenue
Third Party Billing Administration	29,649	29,649					Covered by Medical Assistance Revenue received directly by the District
Early Childhood Special Ed	94,386			94,386			
M. Carlson							
Early Childhood Family Ed Coordinator	13,262				13,262		
M. MartinOakes							
English Second Lang.	41,435		41,435				
J. Yusty-Rojas							
District Spec. Ed. Coord.	174,152			174,152			
S. Smith / M. Walker							
M. MartinOakes							
Physical Ther./POHI	113,566			113,566			
M. Capra							
J. Molde-Boeding							
Occupational Therapy	211,735			211,735			
A. Hanlin							
K. Bowee							
A. McLaren							
M. Testen							
Hearing Impaired	0			0			Covered by Federal Sp Ed
Audiologist	11,805			11,805			Billed End of Year
ASL Interpreter	5,702			5,702			
M. Kremer							
Instructional Coaching	68,820	68,820					
D. Craft							
Nursing Services	0						Covered by Federal CEIS
Vision Impaired	0						Covered by Federal Sp Ed
Speech Language Pathologist	426,154			426,154			
K. Zyskowski							
S. Stepmeyer							
L. Woodard							
Presence Learning							
Psychologist	375,753			375,753			
M. Paulson							
C. Rome							
T. Coulson							
C. Field							
Social Work	116,203			116,203			
K. Tulip							
A. Nelson							
Secretarial Support	36,618	14,812		21,806			
B. Calley							
K. Jurgensen							
REACH Programs (formerly Deer View, Wastedo, Riverside, Upwards)	0						MDE Calc'd Tuition/ADM
STEP	0						MDE Calc'd Tuition/ADM
Lease	335,427					335,427	
LTFM	31,106					31,106	
Operation of Plant	81,450	81,450					
TOTAL	2,217,096	244,604	41,435	1,551,262	13,262	366,533	