

Proposal 080228 for Mechanical and Lighting Systems Improvements

March 11, 2008

SUMMARY:

- This item requests approval of Proposal 080228 for Mechanical and Lighting Systems Improvements as approved in the 2007 Bond package.
- Proposals were received from TD Industries, CBS Mechanical, Excel Energy Group and IPC.

PREVIOUS BOARD ACTION:

- Approval of the 2007 Bond Package.

BACKGROUND INFORMATION:

- The 2007 bond package includes \$7,835,000 for capital improvements for MEP systems.
- The budget for this portion of the project is \$5,858,000.
- This proposal covers mechanical system improvements at Calhoun, Central Services, Clear Creek East, Denton High, Evers Park, Fred Moore, McNair, Rivera, Ryan High and Strickland.
- It covers lighting system improvements at all elementary school gyms, Denton High and Ryan High.
- This is the first group of improvements to be completed this summer and fall.
- The proposal review committee included Norm Sisk Ex, Dir. of Maintenance of Operations; Paul Andress, Director of Maintenance; Glen Martin Construction Coordinator; Sam Hensley, Maintenance Supervisor; Tim McCormack, Maintenance MEP Specialist; and Kathy Arrington, Purchasing Agent.

SIGNIFICANT ISSUES:

- TD Industries was ranked highest for the mechanical improvements. After reviewing the alternates submitted, the committee decided to accept the alternates for Calhoun and Fred Moore. Because of the renovation changes being made to the cosmetology area at DHS, it was decided to remove the mechanical improvements from this proposal and add them to the construction project. The McNair bid was reduced because of a change in the timing of the project. After negotiations, the original bid of \$5,106,467 was reduced to \$5,087,892.
- IPC was ranked highest for the lighting improvements. The committee decided to accept alternates 1, 3, 5 and 6 of the original proposal. During negotiations, the proposer suggested it would be more efficient for all of the T-12 diffusers to be replaced. That suggestion was added as alternate 7 and added to the project. The alternates accepted will help the district be more energy efficient. The final total for lighting is \$479,510.46.
- The combined final bid total for the project is \$5,567,402.46.

FISCAL IMPLICATIONS:

- Costs will be borne by the 2007 Bond Project 49

BENEFIT OF ACTION:

- Passage will allow the district to make mechanical and lighting improvements that will ultimately save on the district's energy costs.

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- It is recommended that Proposal 080228 be split between two vendors with the proposal submitted by TD Industries, in the amount of \$5,087,892, be accepted for the mechanical improvements, and the proposal submitted by IPC, in the amount of \$479,510.46, be accepted for lighting improvements.

STAFF PERSONS RESPONSIBLE:

- Norm Sisk, Executive Director of Maintenance and Operations
- Paul Andress, Director of Maintenance

- Kathy Arrington, Purchasing Agent

ATTACHMENT:

- Proposal Tabulation
- Proposal Ranking
- Negotiated Changes for Mechanical
- Negotiated Changes for Lighting

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____