

JUDSON ISD

EXHIBIT "A"

3-May-25

I	Early Voting	Units	Cost Per Unit	Estimated	TOTALS
<b>A</b>	<b>REMUNERATION</b>				
	REMUNERATION SUMMARY				
	NUMBER OF JUDGES	1			
	HOURS WORKED	80	\$18.00	\$1,440.00	
	HOURS WORKED OVERTIME	24	\$27.00	\$648.00	
	NUMBER OF CLERKS	3			
	HOURS WORKED	80	\$16.50	\$3,960.00	
	HOURS WORKED OVERTIME	24	\$24.75	\$1,782.00	
	JUDGES DAILY RETURN FEE				
	NUMBER OF TRIPS	2			
	COST PER TRIP		\$7.50	\$720.00	
	COST PER CREW	CC		\$8,550.00	
	NUMBER OF SITES	48			
	SECURITY	5	\$35.00		
	HOURS	80		\$14,000.00	
	WAGES			\$410,400.00	
	TOTAL FICA			\$31,395.60	
	TEMP AGENCY MARKUP		20.00%	\$68,875.93	
	<b>TOTAL REMUNERATION</b>			\$510,671.53	<b>\$510,671.53</b>
<b>B</b>	<b>PRINTING</b>				
	PRINTING OF EARLY VOTING SUPPLIES				
	FORMATTING STYLE	74	\$50.00	\$3,700.00	
	NUMBER OF MAIL BALLOTS	25,000	\$0.50	\$12,500.00	
	BALLOT CARDS	200,000	\$0.18	\$36,000.00	
	NUMBER OF SAMPLE BALLOTS	15,000	\$0.10	\$1,500.00	
	Freight		\$0.00	\$0.00	
	<b>TOTAL PRINTING</b>			\$53,700.00	<b>\$53,700.00</b>
<b>C</b>	<b>MAIL</b>				
	NUMBER OF WHITE ENVELOPES	10,000	\$0.09	\$900.00	
	NUMBER APPLICATIONS	5,000	\$0.05	\$250.00	
	NUMBER OF CARRIER ENVELOPES	25,000	\$0.09	\$2,250.00	
	NUMBER OF TRANSPORT ENVELOPES	25,000	\$0.09	\$2,250.00	

	NUMBER OF POSTAGE STAMPS	25,000	\$0.67	\$16,750.00	
	<b>TOTAL MAIL</b>			<b>\$22,400.00</b>	<b>\$22,400.00</b>
<b>D</b>	<b>TEMPORARY WORKERS</b>				
	NUMBER OF TEMP EMPLOYEES/MAIL	5			
	HOURS WORKED	360	\$17.00	\$30,600.00	
	WAREHOUSE				
	NUMBER OF TEMPORARY EMPLOYEE	3			
	HOURS WORKED	360	\$17.00	\$18,360.00	
	FICA			\$3,745.44	
	<b>TOTAL TEMP EMPLOYEE COST</b>			<b>\$52,705.44</b>	<b>\$52,705.44</b>
<b>E</b>	<b>RENTAL</b>				
	NUMBER OF SITES	48			
	NUMBER OF SITES COSTS	3	\$500.00	\$1,500.00	
	NUMBER OF EXPRESSVOTES	336	\$50.00	\$16,800.00	
	NUMBER OF DS200	48	\$75.00	\$3,600.00	
	NUMBER OF EXPRESS TOUCH	48	\$30.00	\$1,440.00	
	NUMBER OF PROV. BAGS AND SEAL	48	\$8.00	\$384.00	
	NUMBER OF COMPUTERS	50	\$250.00	\$12,500.00	
	NUMBER OF TABLES	12	\$10.00	\$120.00	
	NUMBER OF CHAIRS	40	\$2.50	\$100.00	
	NUMBER LOCKS ,CHAINS,	47	\$5.00	\$235.00	
	<b>TOTAL RENTAL</b>			<b>\$36,679.00</b>	<b>\$36,679.00</b>
<b>F</b>	<b>STAFFTIME</b>				
	DAILY RETURNS				
	NUMBER OF EMPLOYEES	20	\$30.00		
	HOURS WORKED ( DAYS X NO. HOUR)	28		\$16,800.00	
	FICA 7.65			\$90.22	
	TOTAL WAGES			\$16,890.22	
	PRO RATA COST	1			
	<b>TOTAL STAFFTIME</b>			<b>\$16,890.22</b>	<b>\$16,890.22</b>
<b>G</b>	<b>E.B.B.AND S.V.C.</b>				
	EARLY BALLOT BOARD				
	NUMBER OF BOARD MEMBERS	12			
	HOURS WORKED	40	\$18.00	\$8,640.00	

	SIGNATURE VERIFICATION COMM.				
	NUMBER OF MEMBERS	0			
	HOURS WORKED	0	\$0.00	\$0.00	
	TOTAL WAGES			\$8,640.00	
	UNEMPLOYMENT			\$0.08	
	FICA 7.65			\$660.96	
	PRO RATA COST	1			
	<b>TOTAL E.B.B. AND S.V.C. COST</b>			\$9,301.04	<b>\$9,301.04</b>
<b>H</b>	<b>PUBLICATION POLLING PLACES</b>				
	EXPRESS NEWS	1	\$36,000.00	\$36,000.00	
	LA PRENSA	1	\$6,000.00	\$6,000.00	
	PRO RATA COST	1		\$0.00	
	<b>TOTAL PUBLICATION</b>			\$42,000.00	<b>\$42,000.00</b>
<b>I</b>	<b>MISCELLANEOUS</b>				
	NUMBER OF LABELS	58	\$20.00	\$1,160.00	
	NUMBER OF CELL PHONES	47	\$35.00	\$1,645.00	
	TRAINING CLASS FOR E.V. JUDGES				
	NUMBER OF JUDGES	0			
	NUMBER OF HOURS	4	\$20.00	\$80.00	
	WRITS AND MAILOUTS TO JUDGES				
	ENVELOPES AND POSTAGE	150	\$0.75	\$112.50	
	NUMBER OF KITS	48	\$55.00	\$2,640.00	
	<b>TOTAL MISCELLANEOUS</b>			\$5,637.50	<b>\$5,637.50</b>
<b>K</b>	<b>SUMMARY OF E.V. COST</b>				
	REMUNERATION			\$510,671.53	\$510,671.53
	PRINTING OF E.V. SUPPLIES			\$53,700.00	\$53,700.00
	MAIL			\$22,400.00	\$22,400.00
	TEMPORARY EMPLOYEE COST			\$52,705.44	\$52,705.44
	RENTAL			\$36,679.00	\$36,679.00
	STAFFTIME			\$16,890.22	\$16,890.22
	E.B.B.AND S.V.C. COST			\$9,301.04	\$9,301.04
	MISCELLANEOUS			\$5,637.50	\$5,637.50
	PUBLICATION			\$42,000.00	\$42,000.00
	<b>TOTAL EARLY VOTING COST SUBTOTAL</b>			<b>\$749,984.73</b>	<b>\$749,984.73</b>

10% CONTRACT FEE EARLY VOTING			\$74,998.47	\$74,998.47
<b>Grand Total Early Voting</b>			<b>\$824,983.21</b>	<b>\$824,983.21</b>

JUDSON ISD

EXHIBIT "B"

3-May-25

	Election Day	Units	Cost Per Unit	Estimated	TOTALS
<b>II</b>	<b>REMUNERATIONS</b>				
<b>A</b>	NUMBER OF JUDGES	1			
	HOURS WORKED	15	\$18.00	\$270.00	
	NUMBER OF CLERKS	3.0			
	HOURS WORKED	15	\$16.50	\$742.50	
	FICA 7.65 FOR JUDGES AND CLERKS			\$77.46	
	TOTAL WAGES JUDGES and CLERKS			\$1,089.96	
	NUMBER OF SITES	250	\$1,089.96	\$272,489.06	
	SECURITY	8			
	HOURS WORKED	18	\$35.00	\$5,040.00	
	FICA 7.65 FOR SECURITY			\$385.56	
	TOTAL WAGES SECURITY			\$5,425.56	
	TOTAL REMUNERATION			\$277,914.62	
	<b>REMUNERATIONS TOTAL</b>			<b>\$277,914.62</b>	<b>\$277,914.62</b>
<b>B</b>	<b>ELECTION NIGHT RETURNS</b>				
	NUMBER OF SITES RETURNS	250	\$25.00	\$6,250.00	
	NUMBER OF KITS	250	\$50.00	\$12,500.00	
	<b>TOTAL KITS AND RETURNS</b>			<b>\$18,750.00</b>	<b>\$18,750.00</b>
<b>C</b>	<b>RENTAL</b>				
	NUMBER OF EXPRESSVOTES	1600	\$50.00	\$80,000.00	
	NUMBER OF DS200	250	\$75.00	\$18,750.00	
	NUMBER OF EXPRESS TOUCH	250	\$30.00	\$7,500.00	
	NUMBER OF PROVISIONAL BAGS USE	250	\$6.00	\$1,500.00	

	TABLES	50	\$10.00	\$500.00	
	CHAIRS	40	\$2.50	\$100.00	
	TRAFFIC CONES	25	\$1.20	\$30.00	
	SHRINK WRAP COST	0	\$50.00	\$0.00	
	NUMBER OF BALLOT BOXES	25	\$1.45	\$36.25	
	COST OF LOCKS AND SEALS	249	\$1.50	\$373.50	
	<b>TOTAL RENTAL</b>			\$108,789.75	<b>\$108,789.75</b>
<b>D</b>	<b>TRANSPORTATION</b>				
	MOVERS	298	\$232.84	\$69,386.32	
	TRUCK RENTAL	5	\$793.68	\$3,968.40	
	PRO RATA COST	1			
	TRANSPORTATION			\$73,354.72	<b>\$73,354.72</b>
	<b>TRANSPORTATION TOTAL</b>			\$0.00	
<b>E</b>	<b>PROGRAMMING, EQUIPMENT, TECHNICAL SERVICES</b>				
	PERSONEL COST ON SITE TECHS	72	\$300.00	\$21,600.00	
	TEMP AGENCY MARKUP		20.00%	\$3,367.44	
	ES&S TECHNICAL SUPPORT	2	\$ 5,200	\$10,400.00	
	PROGRAMMING	0	\$1,500.00	\$0.00	
	VOICE FILES	0	\$2,500.00	\$0.00	
	CENTRAL COUNTING STATION JUDGE	15	\$25.00	\$375.00	
	REGIONAL SENDING SITES	8	\$560.00	\$4,480.00	
	CENTRAL COUNTING STATION MGR H	25	\$40.00	\$1,000.00	
	TABULATION SUPERVISOR HOURS	12	\$35.00	\$420.00	
	ASST TO TAB. SUPERVISOR HOURS	12	\$25.00	\$300.00	
	COMPUTER COST	0	\$40,500.00	\$0.00	
	TABULATION SOFTWARE	0	\$25,800.00	\$0.00	
	AIS 850 OPTICAL SCANNERS	1	\$17,000.00	\$17,000.00	
	PUBLIC TEST	1	\$50.00	\$50.00	
	PREVENTIVE MAINT. INSP	1	\$2,600.00	\$2,600.00	
	PRO RATA COST	1			
	INFORMATION SERVICES			\$61,592.44	
	<b>TOTAL PETS</b>			\$61,592.44	<b>\$61,592.44</b>
<b>F</b>	<b>ELECTION DEPARTMENT STAFF</b>				
	NUMBER OF EMPLOYEES	21	\$36.00		

	HOURS WORKED	19		\$14,364.00	
	FICA 7.65			\$1,098.85	
	PRO RATA COST	1			
	<b>TOTAL STAFFTIME WAGES</b>			<b>\$15,462.85</b>	<b>\$15,462.85</b>
<b>G</b>	<b>TEMPORARY EMPLOYEE</b>				
	NUMBER OF EMPLOYEES ( POST ELE	6			
	HOURS WORKED	40	\$15.00	\$3,600.00	
	PRO RATA COST			\$0.00	
	WORKMANS COMP UNEMPLOYEMENT	1	\$49.33	\$295.98	
	PHONE BANK RATE PER HOUR		\$15.00	\$0.00	
	HOURS WORKED	12			
	NUMBER OF EMPLOYEES	20		\$3,600.00	
	TEMPORARY EMPLOYEE COST	40		\$7,495.98	
	FICA 7.65	1		\$573.44	
	<b>TOTAL TEMP EMPLOYEE COST</b>	1		<b>\$8,069.42</b>	<b>\$8,069.42</b>
<b>H</b>	<b>PUBLICATION</b>				
	EXPRESS NEWS ACCURACY TEST	1	\$375.00	\$375.00	
	PRO RATA COST	1			
	<b>TOTAL PUBLICATION</b>			<b>\$375.00</b>	<b>\$375.00</b>
<b>I</b>	<b>MISCELLANEOUS</b>				
	NOTIFICATION TO JUDGES/payroll	1,722	\$0.75	\$1,291.50	
	POLLING SITE RENTAL	400	\$210.00	\$84,000.00	
	CELL PHONES AND AIRTIME	249	\$30.00	\$7,470.00	
	<b>TOTAL MISCELLANEOUS</b>			<b>\$92,761.50</b>	<b>\$92,761.50</b>
<b>J</b>	<b>SUMMARY ELECTION DAY COST</b>				
	REMUNERATIONS			<b>\$277,914.62</b>	<b>\$277,914.62</b>
	ELECTION KITS AND RETURNS			<b>\$18,750.00</b>	<b>\$18,750.00</b>
	RENTAL			<b>\$108,789.75</b>	<b>\$108,789.75</b>
	STAFFTIME			<b>\$15,462.85</b>	<b>\$15,462.85</b>
	PRINTING COST			<b>\$0.00</b>	<b>\$0.00</b>
	INFORMATION SERVICES			<b>\$61,592.44</b>	<b>\$61,592.44</b>
	TEMPORARY EMPLOYEE COST			<b>\$8,069.42</b>	<b>\$8,069.42</b>
	PUBLICATION			<b>\$375.00</b>	<b>\$375.00</b>
	TRANSPORTATION			<b>\$73,354.72</b>	<b>\$73,354.72</b>

MISCELLANEOUS			\$92,761.50	\$92,761.50
ELEC. DAY COST SUBTOTAL			\$657,070.30	\$657,070.30
<b>TOTAL ELECTION DAY</b>			<b>\$657,070.30</b>	<b>\$657,070.30</b>
10% CONTRACT FEE			\$65,707.03	\$65,707.03
<b>Grand Total Election Day</b>			<b>\$722,777.33</b>	<b>\$722,777.33</b>

	Total	ESTIMATE
Early Voting Grand Total	\$824,983.21	\$824,983.21
Election Day Grand Total	\$722,777.33	\$722,777.33
<b>Total For Early Voting and Election Day</b>	<b>\$1,547,760.54</b>	<b>\$1,547,760.54</b>
Pro Rata Share3%	\$46,432.82	\$46,432.82
Amount of Deposit	\$46,432.82	\$46,432.82
<b>(Overpaid)/Underpaid</b>		