

# NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

**TO:** Robyn Burke President

Members of the School Board

THROUGH: David Vadiveloo, Superintendent DSV

**FROM:** Chelsie Overby, Board Secretary

**DATE:** February 9, 2024

SUBJECT: Contracts over \$50,000 - Memo No: SB24-100

**OnStrategy** (Action Item)

## **NSBSD Strategic Plan Goal:**

N/A - Operational

### **NSBSD Policy Manual:**

BP 0400, Comprehensive Plans/Strategic Planning: The Board recognizes the importance of establishing a strategic plan to guide the educational programs of the district. The Board further recognizes that participation by all segments of the school community is a critical element of strategic planning.

BP 3311, Bids: All purchases in the amount of \$20,000 or more shall be based, when possible, on three competitive bids. The Superintendent or designee shall establish procedures to ensure that formal advertised bids are solicited for purchases over \$50,000.

BP 3312, Contracts: The Superintendent or designee may enter into contracts and memoranda of agreement on behalf of the district. All contracts and memorandums of agreement with a dollar value of \$50,000 or greater must be approved by the School Board.

## **Issue Summary:**

Administration is recommending the continued engagement with OnStrategy in overhauling the current Strategic Plan for a new 5-Year Plan, 2025-2030, effective July 1, 2024 in order to re-establish the direction and governance around student outcomes with consistent measurement aligning with a model and system reinforced by policy and agnostic of who is leading the District.

#### **Length of Contract:**

January 2024 - June 2024

#### **Funding Source and Purchase/Contract Amount:**

This contract would be paid through the Board of Education's Professional & Technical account code 100.200.511.000.410 in the amount of and not to exceed \$81,500.00.

#### **Available Budget:**

\$100,937.31

## **Compliance with BP 3311:**

OnStrategy has a historical perspective surrounding the Strategic Plan and its implementation for the previous 14 years with the District. This gained familiarity with the District's department structure and responsibilities allows for successful implementation, management, and measurement of the strategic plan and goals set for the District by the Board of Education.

As such, administration is requesting that the requirements of BP 3311, Bids, to be waived.

# **Proposed Motion:**

1 Toposca Motion.	
	d of Education approve the above \$50,000 and greater proposal and y, as described in this memo and related attachments."
Moved by	Seconded by
Adivsory Vote	Vote
2001/11/11/11	

Signature: David Vadiveloo

David Vadiveloo (Feb 15, 2024 12:47 AKST)

Email: david.vadiveloo@nsbsd.org