

Bloomingdale SD13

Overall Summary by Expenditure Type



Expenditure Type	Estimated Cost
ADA (2 items)	\$8,400
Life Safety (11 items)	\$461,295
O&M (157 items)	\$13,663,831
Subtotal Construction Cost	\$14,133,526
Subtotal Contingency (10%)	\$1,413,353
Project Total Cost	\$15,546,879
Capital Improvement (10 items)	\$12,050,000
Subtotal Construction Cost	\$12,050,000
Subtotal Contingency (10%)	\$1,205,000
Project Total Cost	\$13,255,000

Note: The projected cost estimates are based on 2021 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).

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Overall Summary by Area per Building



Area	Estimated Cost
DuJardin Elementary	\$3,544,869
Exterior Building/Site (6 items)	\$607,833
Interior (7 items)	\$329,775
M/E/P/FP (6 items)	\$1,685,000
Roof (10 items)	\$0
Overall Costs Grand Total	\$2,622,608
Contingency (10%)	\$262,261
Project Total Cost	\$2,884,869
Capital Improvements	
Interior (1 item)	\$600,000
M/E/P/FP (1 item)	\$0
Overall Costs Grand Total	\$600,000
Contingency (10%)	\$60,000
Project Total Cost	\$660,000
Erickson Elementary	\$6,104,423
Exterior Building/Site (10 items)	\$935,190
Interior (34 items)	\$480,285
M/E/P/FP (6 items)	\$2,470,000
Roof (6 items)	\$64,000
Overall Costs Grand Total	\$3,949,475
Contingency (10%)	\$394,948
Project Total Cost	\$4,344,423
Capital Improvements	
Interior (4 items)	\$1,600,000
Overall Costs Grand Total	\$1,600,000
Contingency (10%)	\$160,000
Project Total Cost	\$1,760,000

Area	Estimated Cost
Westfield Middle School	\$19,152,587
Exterior Building/Site (9 items)	\$1,813,125
Interior (58 items)	\$545,532
M/E/P/FP (8 items)	\$3,421,500
Roof (10 items)	\$1,781,286
Overall Costs Grand Total	\$7,561,443
Contingency (10%)	\$756,144
Project Total Cost	\$8,317,587
Capital Improvements	
Interior (3 items)	\$9,850,000
M/E/P/FP (1 item)	\$0
Overall Costs Grand Total	\$9,850,000
Contingency (10%)	\$985,000
Project Total Cost	\$10,835,000

Note: The projected cost estimates are based on 2021 estimated costs and are not escalated to account for inflation. This cost reflects labor and material, potential Architectural and Engineering Design Fees but does not include Owner Project related soft costs (ie. Furniture, construction testing, surveys, environmental concerns etc.).