

	Community Education			
	2009-2010 Projected Budget Program Totals			
Program Code		Revenue	Expenditures	Difference
340-000	Non Public School	35,000	35,000	0
501-321	General Community Education	261,982	293,450	-31,468
505-321	Aquatics	53,000	64,720	-11,720
507/508-321	Drivers Education	132,000	133,250	-1,250
510-326	Opening Doors - Adults with Disabilities	67,500	68,135	-635
520-322	Adult Basic Education	71,000	70,400	600
570-321	KidKare	852,800	837,750	15,050
580-325	ECFE	438,231	418,022	20,209
582-344	School Readiness	210,202	210,500	-298
583-354	Early Childhood Screening	25,500	25,500	0
585-332/362	Youth	415,120	426,665	-11,545
590-181	Facility Use	91,805	116,455	-24,650
504-799	United for Youth	6,855	6,855	0
	TOTAL	2,660,995	2,706,702	-45,707