

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2012**

EXPENDITURES

Fund	2011-12 Revised Budget	April 2012	2011-12 Year-to-Date	Remaining Budget	% Spent
General	23,839,315	1,918,032	17,442,294	6,397,021	73.17%
Food Service	1,185,935	102,931	843,213	342,722	71.10%
Community Service	863,406	67,793	637,374	226,032	73.82%
Debt Service	17,082,898	0	17,079,882	3,016	99.98%
Total	\$ 42,971,554	\$ 2,088,756	\$ 36,002,763	\$ 6,968,791	83.78%