

SUBJECT:	FY20-25 Strategic Plan Approval
DATE:	September 25, 2020
FROM:	Chelsie Overby, Board Secretary
THROUGH:	Fadil Limani, Chief Financial Officer Fadil Limani
THROUGH:	Mark Roseberry, Assistant Superintendent
THROUGH:	Pauline Harvey, Superintendent Pauline Harvey
	Members of the School Board
TO:	Muriel Brower, President

Memo No. SB21-048 (Action Item)

NSBSD Policy Manual:

Board Policy 0400, Comprehensive Plans/Strategic Planning: The Board recognizes the importance of establishing a strategic plan to guide the educational programs of the district... A comprehensive strategic planning process has been adopted which includes an extensive update of the plan every 5 years with annual revision, action planning, and execution management.

Issue Summary:

The Board of Education finalized the work necessary to renew the Strategic Plan for the next five years during the Winter Retreat on November 18-19, 2020 and this last Fall Retreat on September 4-5, 2020 and is brought before the Board for approval for this October 1, 2020 Regular Meeting.

The documents provided include the Board Retreat Executive Summary, Draft Plan for Approval, and the Example Communication document. The Board Retreat Executive Summary is a one-page overview of themes/strategic priorities and outstanding items. The Draft Plan for approval includes the Mission, Portrait of a Graduate, Goals & Objectives. This includes additional documents for directors and staff implementation plans from Board direction and focus for the School Year 2020-2021. The Communication Document is an example layout that may be printed as a single page front/back to share a high level overview of the strategic plan.

Background:

Once the Board has approved the 2020-2025 NSBSD Strategic Plan, Administration will review the District Objectives & Board Directed Focus for School Year 2020-2021 outlined by OnStrategy from the previously mentioned Board Retreats.

Proposed Motion:

"I move that the NSBSD Board of Education adopt the 2020-2025 NSBSD Strategic Plan, as described in this memo number SB21-048 and attachments.

Motion by	_ Seconded by
Advisory Vote	Vote