



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	June 15, 2026
Action	Consider adoption of the budget for fiscal year 2026-2027.
Motion	I move to adopt the budget for fiscal year 2026-2027.
Administrative Recommendation	Administration recommends adoption of the proposed fiscal year 2026-2027 budget, including the General Fund, Child Nutrition Fund, and Debt Service Fund, as presented.
Authority for this Action	Board Policy CE(LEGAL): <ul style="list-style-type: none">• The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year.
Goal/Objective Addressed	Crosby ISD District Improvement Plan: <ul style="list-style-type: none">• Goal 7: Crosby ISD will be a good steward of taxpayers' money.
Background	<p>The proposed General Fund budget reflects a balanced budget with revenues and expenditures totaling \$82,821,665.</p> <p>The proposed Child Nutrition Fund budget reflects a budget deficit of \$682,501 with revenues at \$4,089,829 and expenditures at \$4,772,330.</p> <p>The proposed Debt Service Fund budget reflects a balanced budget, with revenues and expenditures at \$13,391,683.</p>
Staffing Implications	N/A
Budget Information	Balanced budget for General Fund and Debt Service Fund. Deficit budget for the Child Nutrition Fund.
Impact of this Action	Compliance with Board Policy CE(LEGAL).
Attachments	Proposed Budget
Resource Personnel	Robert L. Heniff, Chief Financial Officer