



Board of Trustees Agenda Item

Meeting Date: October 20, 2025

Agenda Item: Consider and Act on budget transfers and amendments for the 2025-2026 General Fund Budget

Item Type:

- ☐ New
- ☒ Update/Revision
- ☐ Continuation/Renewal
- ☐ Mandated Action

Item Purpose:

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☒ District Business & Operations
- ☐ Policy or Compliance

Submitted By: Kimberly Smith

Background Information:

\$1,455,400 was added to complete hiring for the school marshal program. Half of the positions were originally budgeted in the 2025-26 budget, while the other half was expected to be added in the 2026-27 budget, or sooner if qualified candidates were available. We now expect all positions to be filled by the end of the 2025-26 school year.

Budget Consideration:

Expenditure Amount:

\$ 1,455,400

Expenditure Type:

- ☒ Recurring
- ☐ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☐ N/A

Funding Source:

- ☒ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other:
- ☐ N/A

Budget Owner:

Supporting Documentation:

Budget amendment - Period 3

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2025-2026 General Fund budget as presented.

Comments: